Paparting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2021									
October '20	12,486	18,149	\$7,006,811.17	0	0	\$0.00	12,486	18,149	\$7,006,811.17
November '20	12,591	18,231	\$6,734,856.35	0	0	\$0.00	12,591	18,231	\$6,734,856.35
December '20	14,599	21,434	\$7,419,630.18	0	0	\$0.00	14,599	21,434	\$7,419,630.18
January '21	14,211	21,512	\$7,433,260.97	0	0	\$0.00	14,211	21,512	\$7,433,260.97
February '21	14,053	21,501	\$8,024,959.28	0	0	\$0.00	14,053	21,501	\$8,024,959.28
March '21	12,619	19,413	\$7,797,477.41	0	0	\$0.00	12,619	19,413	\$7,797,477.41
April '21	6,524	9,940	\$4,382,153.46	0	0	\$0.00	6,524	9,940	\$4,382,153.46
May '21	5,766	8,902	\$3,861,707.75	0	0	\$0.00	5,766	8,902	\$3,861,707.75
June '21	6,363	9,781	\$4,024,954.80	0	0	\$0.00	6,363	9,781	\$4,024,954.80
July '21	5,213	7,899	\$3,076,548.45	0	0	\$0.00	5,213	7,899	\$3,076,548.45
August '21	5,704	8,406	\$3,168,579.72	0	0	\$0.00	5,704	8,406	\$3,168,579.72
September '21	8,516	12,528	\$4,623,701.91	0	0	\$0.00	8,516	12,528	\$4,623,701.91
Monthly Avg.	9,887	14,808	\$5,629,553.45	0	0	\$0.00	9,887	14,808	\$5,629,553.45
Fiscal Year 2022									
October '21	12,535	18,300	\$6,444,478.51	0	0	\$0.00	12,535	18,300	\$6,444,478.51
November '21	14,063	20,607	\$7,781,390.15	0	0	\$0.00	14,063	20,607	\$7,781,390.15
December '21	15,841	23,556	\$8,727,809.17	0	0	\$0.00	15,841	23,556	\$8,727,809.17
January '22	17,118	26,120	\$9,264,665.89	0	0	\$0.00	17,118	26,120	\$9,264,665.89
February '22	21,142	32,723	\$11,420,702.14	0	0	\$0.00	21,142	32,723	\$11,420,702.14
March '22	22,863	35,736	\$13,318,131.01	0	0	\$0.00	22,863	35,736	\$13,318,131.01
April '22	17,848	27,939	\$10,505,102.46	0	0	\$0.00	17,848	27,939	\$10,505,102.46
May '22	17,965	27,863	\$10,298,872.17	0	0	\$0.00	17,965	27,863	\$10,298,872.17
June '22	18,879	29,708	\$10,008,778.07	0	0	\$0.00	18,879	29,708	\$10,008,778.07
July '22	16,025	24,772	\$7,644,521.51	0	0	\$0.00	16,025	24,772	\$7,644,521.51
August '22	21,259	32,266	\$9,576,170.02	0	0	\$0.00	21,259	32,266	\$9,576,170.02
September '22	16,223	23,863	\$6,877,762.08	0	0	\$0.00	16,223	23,863	\$6,877,762.08
Monthly Avg.	17,647	26,954	\$9,322,365.27	0	0	\$0.00	17,647	26,954	\$9,322,365.27
Fiscal Year 2023									
October '22	20,565	30,291	\$9,039,039.32	0	0	\$0.00	20,565	30,291	\$9,039,039.32
November '22	23,911	35,789	\$11,007,362.21	0	0	\$0.00	23,911	35,789	\$11,007,362.21
December '22	22,240	34,105	\$10,182,004.64	0	0	\$0.00	22,240	34,105	\$10,182,004.64
January '23	22,337	34,896	\$10,285,548.40	0	0	\$0.00	22,337	34,896	\$10,285,548.40
Monthly Avg.	22,263	33,770	\$10,128,488.64	0	0	\$0.00	22,263	33,770	\$10,128,488.64

Departing Month		Federal Funded	i		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Alcona County</b>									
Fiscal Year 2021									
October '20	15	16	\$10,374.42	0	0	\$0.00	15	16	\$10,374.42
November '20	27	31	\$17,028.94	0	0	\$0.00	27	31	\$17,028.94
December '20	21	23	\$10,883.38	0	0	\$0.00	21	23	\$10,883.38
January '21	26	36	\$15,434.12	0	0	\$0.00	26	36	\$15,434.12
February '21	30	37	\$17,046.78	0	0	\$0.00	30	37	\$17,046.78
March '21	24	33	\$17,751.26	0	0	\$0.00	24	33	\$17,751.26
April '21	6	6	\$2,921.88	0	0	\$0.00	6	6	\$2,921.88
May '21	4	4	\$1,779.75	0	0	\$0.00	4	4	\$1,779.75
June '21	4	5	\$2,595.00	0	0	\$0.00	4	5	\$2,595.00
July '21	4	6	\$3,830.18	0	0	\$0.00	4	6	\$3,830.18
August '21	7	7	\$4,193.45	0	0	\$0.00	7	7	\$4,193.45
September '21	12	13	\$5,017.00	0	0	\$0.00	12	13	\$5,017.00
Monthly Avg.	15	18	\$9,071.35	0	0	\$0.00	15	18	\$9,071.35
Fiscal Year 2022							·		
October '21	18	21	\$8,918.10	0	0	\$0.00	18	21	\$8,918.10
November '21	24	30	\$15,292.08	0	0	\$0.00	24	30	\$15,292.08
December '21	23	24	\$12,423.75	0	0	\$0.00	23	24	\$12,423.75
January '22	30	36	\$22,168.91	0	0	\$0.00	30	36	\$22,168.91
February '22	26	34	\$17,789.11	0	0	\$0.00	26	34	\$17,789.11
March '22	39	52	\$28,688.71	0	0	\$0.00	39	52	\$28,688.71
April '22	32	39	\$18,175.69	0	0	\$0.00	32	39	\$18,175.69
May '22	29	35	\$19,732.32	0	0	\$0.00	29	35	\$19,732.32
June '22	20	24	\$12,756.22	0	0	\$0.00	20	24	\$12,756.22
July '22	12	14	\$6,074.76	0	0	\$0.00	12	14	\$6,074.76
August '22	17	22	\$9,313.15	0	0	\$0.00	17	22	\$9,313.15
September '22	18	18	\$8,318.21	0	0	\$0.00	18	18	\$8,318.21
Monthly Avg.	24	29	\$14,970.92	0	0	\$0.00	24	29	\$14,970.92
Fiscal Year 2023									
October '22	24	32	\$17,819.11	0	0	\$0.00	24	32	\$17,819.11
November '22	43	50	\$30,145.43	0	0	\$0.00	43	50	\$30,145.43
December '22	30	38	\$21,662.82	0	0	\$0.00	30	38	\$21,662.82
January '23	30	33	\$20,570.31	0	0	\$0.00	30	33	\$20,570.31
Monthly Avg.	32	38	\$22,549.42	0	0	\$0.00	32	38	\$22,549.42

Reporting Month		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
lger County									
Fiscal Year 2021									
October '20	13	19	\$8,066.46	0	0	\$0.00	13	19	\$8,066
November '20	11	13	\$6,327.25	0	0	\$0.00	11	13	\$6,327
December '20	21	24	\$9,655.22	0	0	\$0.00	21	24	\$9,655
January '21	14	17	\$9,795.00	0	0	\$0.00	14	17	\$9,795
February '21	21	25	\$20,359.94	0	0	\$0.00	21	25	\$20,359
March '21	9	10	\$6,993.14	0	0	\$0.00	9	10	\$6,993
April '21	4	4	\$5,865.59	0	0	\$0.00	4	4	\$5,865
May '21	5	7	\$3,865.38	0	0	\$0.00	5	7	\$3,865
June '21	5	6	\$3,588.11	0	0	\$0.00	5	6	\$3,588
July '21	3	3	\$1,896.25	0	0	\$0.00	3	3	\$1,896
August '21	6	7	\$2,824.65	0	0	\$0.00	6	7	\$2,824
September '21	2	3	\$2,346.03	0	0	\$0.00	2	3	\$2,346
Monthly Avg.	10	12	\$6,798.59	0	0	\$0.00	10	12	\$6,798
Fiscal Year 2022			-				•		
October '21	16	18	\$8,540.91	0	0	\$0.00	16	18	\$8,540
November '21	12	13	\$8,819.39	0	0	\$0.00	12	13	\$8,819
December '21	20	23	\$13,247.53	0	0	\$0.00	20	23	\$13,247
January '22	21	23	\$13,669.78	0	0	\$0.00	21	23	\$13,669
February '22	18	22	\$13,507.50	0	0	\$0.00	18	22	\$13,50
March '22	18	22	\$11,253.62	0	0	\$0.00	18	22	\$11,25
April '22	18	23	\$16,349.58	0	0	\$0.00	18	23	\$16,349
May '22	13	16	\$9,233.09	0	0	\$0.00	13	16	\$9,233
June '22	10	15	\$7,938.55	0	0	\$0.00	10	15	\$7,938
July '22	8	9	\$4,643.59	0	0	\$0.00	8	9	\$4,64
August '22	5	5	\$1,587.85	0	0	\$0.00	5	5	\$1,58
September '22	10	11	\$2,352.08	0	0	\$0.00	10	11	\$2,35
Monthly Avg.	14	17	\$9,261.96	0	0	\$0.00	14	17	\$9,26°
iscal Year 2023									
October '22	12	16	\$6,177.39	0	0	\$0.00	12	16	\$6,17
November '22	29	32	\$17,065.23	0	0	\$0.00	29	32	\$17,06
December '22	29	31	\$18,781.18	0	0	\$0.00	29	31	\$18,78
January '23	17	20	\$10,810.78	0	0	\$0.00	17	20	\$10,810
Monthly Avg.	22	25	\$13,208.65	0	0	\$0.00	22	25	\$13,208

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Allegan County			-	·		-	·		
Fiscal Year 2021									
October '20	89	103	\$40,597.68	0	0	\$0.00	89	103	\$40,597.68
November '20	101	111	\$50,258.64	0	0	\$0.00	101	111	\$50,258.64
December '20	118	132	\$52,981.50	0	0	\$0.00	118	132	\$52,981.50
January '21	128	151	\$63,053.42	0	0	\$0.00	128	151	\$63,053.42
February '21	113	139	\$60,610.12	0	0	\$0.00	113	139	\$60,610.12
March '21	95	107	\$53,217.42	0	0	\$0.00	95	107	\$53,217.42
April '21	49	57	\$31,603.69	0	0	\$0.00	49	57	\$31,603.69
May '21	31	34	\$16,806.66	0	0	\$0.00	31	34	\$16,806.66
June '21	41	50	\$20,650.28	0	0	\$0.00	41	50	\$20,650.28
July '21	35	38	\$14,698.17	0	0	\$0.00	35	38	\$14,698.17
August '21	46	53	\$20,623.93	0	0	\$0.00	46	53	\$20,623.93
September '21	62	71	\$31,006.92	0	0	\$0.00	62	71	\$31,006.92
Monthly Avg.	76	87	\$38,009.04	0	0	\$0.00	76	87	\$38,009.04
Fiscal Year 2022									
October '21	109	132	\$53,841.85	0	0	\$0.00	109	132	\$53,841.85
November '21	122	147	\$63,391.71	0	0	\$0.00	122	147	\$63,391.71
December '21	147	178	\$96,879.29	0	0	\$0.00	147	178	\$96,879.29
January '22	149	172	\$84,073.67	0	0	\$0.00	149	172	\$84,073.67
February '22	168	206	\$103,176.15	0	0	\$0.00	168	206	\$103,176.15
March '22	177	215	\$117,591.14	0	0	\$0.00	177	215	\$117,591.14
April '22	128	169	\$76,376.29	0	0	\$0.00	128	169	\$76,376.29
May '22	105	131	\$58,398.38	0	0	\$0.00	105	131	\$58,398.38
June '22	96	124	\$45,471.30	0	0	\$0.00	96	124	\$45,471.30
July '22	80	102	\$37,527.18	0	0	\$0.00	80	102	\$37,527.18
August '22	126	147	\$52,674.90	0	0	\$0.00	126	147	\$52,674.90
September '22	124	153	\$61,801.27	0	0	\$0.00	124	153	\$61,801.27
Monthly Avg.	128	156	\$70,933.59	0	0	\$0.00	128	156	\$70,933.59
Fiscal Year 2023									
October '22	141	169	\$63,098.27	0	0	\$0.00	141	169	\$63,098.27
November '22	176	209	\$85,180.34	0	0	\$0.00	176	209	\$85,180.34
December '22	153	181	\$69,250.21	0	0	\$0.00	153	181	\$69,250.21
January '23	166	207	\$89,502.34	0	0	\$0.00	166	207	\$89,502.34
Monthly Avg.	159	192	\$76,757.79	0	0	\$0.00	159	192	\$76,757.79

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alpena County									
Fiscal Year 2021									
October '20	45	54	\$20,272.45	0	0	\$0.00	45	54	\$20,272.45
November '20	58	67	\$23,894.66	0	0	\$0.00	58	67	\$23,894.66
December '20	72	89	\$34,814.46	0	0	\$0.00	72	89	\$34,814.46
January '21	66	78	\$42,809.05	0	0	\$0.00	66	78	\$42,809.05
February '21	54	61	\$27,184.09	0	0	\$0.00	54	61	\$27,184.09
March '21	43	51	\$26,725.28	0	0	\$0.00	43	51	\$26,725.28
April '21	11	15	\$6,485.00	0	0	\$0.00	11	15	\$6,485.00
May '21	11	14	\$6,367.49	0	0	\$0.00	11	14	\$6,367.49
June '21	18	21	\$8,288.50	0	0	\$0.00	18	21	\$8,288.50
July '21	11	15	\$3,216.02	0	0	\$0.00	11	15	\$3,216.02
August '21	14	16	\$5,240.12	0	0	\$0.00	14	16	\$5,240.12
September '21	15	19	\$4,612.88	0	0	\$0.00	15	19	\$4,612.88
Monthly Avg.	35	42	\$17,492.50	0	0	\$0.00	35	42	\$17,492.50
Fiscal Year 2022	<u>.</u>		<u>_</u>				·		·
October '21	43	51	\$17,428.75	0	0	\$0.00	43	51	\$17,428.75
November '21	49	61	\$25,114.20	0	0	\$0.00	49	61	\$25,114.20
December '21	61	75	\$35,130.48	0	0	\$0.00	61	75	\$35,130.48
January '22	59	67	\$30,314.62	0	0	\$0.00	59	67	\$30,314.62
February '22	68	86	\$37,369.36	0	0	\$0.00	68	86	\$37,369.36
March '22	87	125	\$57,969.95	0	0	\$0.00	87	125	\$57,969.95
April '22	56	75	\$27,531.43	0	0	\$0.00	56	75	\$27,531.43
May '22	75	100	\$43,031.14	0	0	\$0.00	75	100	\$43,031.14
June '22	42	53	\$21,853.79	0	0	\$0.00	42	53	\$21,853.79
July '22	31	40	\$10,638.43	0	0	\$0.00	31	40	\$10,638.43
August '22	56	68	\$20,763.42	0	0	\$0.00	56	68	\$20,763.42
September '22	41	51	\$13,291.87	0	0	\$0.00	41	51	\$13,291.87
Monthly Avg.	56	71	\$28,369.79	0	0	\$0.00	56	71	\$28,369.79
Fiscal Year 2023									
October '22	48	54	\$18,928.40	0	0	\$0.00	48	54	\$18,928.40
November '22	88	102	\$44,544.54	0	0	\$0.00	88	102	\$44,544.54
December '22	58	73	\$36,679.29	0	0	\$0.00	58	73	\$36,679.29
January '23	57	73	\$24,310.12	0	0	\$0.00	57	73	\$24,310.12
Monthly Avg.	63	76	\$31,115.59	0	0	\$0.00	63	76	\$31,115.59

Reporting Month		Federal Funded	d		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Antrim County</b>									
Fiscal Year 2021									
October '20	23	27	\$13,098.74	0	0	\$0.00	23	27	\$13,098.74
November '20	29	34	\$18,774.18	0	0	\$0.00	29	34	\$18,774.18
December '20	52	58	\$28,006.36	0	0	\$0.00	52	58	\$28,006.36
January '21	30	37	\$20,404.92	0	0	\$0.00	30	37	\$20,404.92
February '21	37	45	\$24,909.82	0	0	\$0.00	37	45	\$24,909.82
March '21	20	27	\$13,247.80	0	0	\$0.00	20	27	\$13,247.80
April '21	11	16	\$7,394.55	0	0	\$0.00	11	16	\$7,394.55
May '21	4	5	\$1,969.53	0	0	\$0.00	4	5	\$1,969.53
June '21	6	6	\$2,950.59	0	0	\$0.00	6	6	\$2,950.59
July '21	8	9	\$5,597.37	0	0	\$0.00	8	9	\$5,597.37
August '21	5	7	\$4,694.86	0	0	\$0.00	5	7	\$4,694.86
September '21	10	11	\$3,230.24	0	0	\$0.00	10	11	\$3,230.24
Monthly Avg.	20	24	\$12,023.25	0	0	\$0.00	20	24	\$12,023.25
Fiscal Year 2022			<u> </u>				·		·
October '21	16	19	\$9,331.79	0	0	\$0.00	16	19	\$9,331.79
November '21	30	36	\$17,770.17	0	0	\$0.00	30	36	\$17,770.17
December '21	36	42	\$21,032.64	0	0	\$0.00	36	42	\$21,032.64
January '22	43	53	\$26,817.18	0	0	\$0.00	43	53	\$26,817.18
February '22	58	77	\$39,566.27	0	0	\$0.00	58	77	\$39,566.27
March '22	41	52	\$29,017.10	0	0	\$0.00	41	52	\$29,017.10
April '22	28	37	\$16,809.25	0	0	\$0.00	28	37	\$16,809.25
May '22	27	33	\$17,477.62	0	0	\$0.00	27	33	\$17,477.62
June '22	25	30	\$12,634.74	0	0	\$0.00	25	30	\$12,634.74
July '22	19	24	\$9,749.10	0	0	\$0.00	19	24	\$9,749.10
August '22	22	26	\$8,568.71	0	0	\$0.00	22	26	\$8,568.71
September '22	13	14	\$4,980.09	0	0	\$0.00	13	14	\$4,980.09
Monthly Avg.	30	37	\$17,812.89	0	0	\$0.00	30	37	\$17,812.89
Fiscal Year 2023									
October '22	25	30	\$11,037.74	0	0	\$0.00	25	30	\$11,037.74
November '22	35	43	\$17,752.19	0	0	\$0.00	35	43	\$17,752.19
December '22	52	72	\$34,983.70	0	0	\$0.00	52	72	\$34,983.70
January '23	46	57	\$26,617.71	0	0	\$0.00	46	57	\$26,617.71
Monthly Avg.	40	51	\$22,597.84	0	0	\$0.00	40	51	\$22,597.84

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Arenac County</b>									
Fiscal Year 2021									
October '20	31	37	\$16,286.53	0	0	\$0.00	31	37	\$16,286.53
November '20	29	41	\$13,672.14	0	0	\$0.00	29	41	\$13,672.14
December '20	38	48	\$22,522.84	0	0	\$0.00	38	48	\$22,522.84
January '21	31	39	\$12,785.90	0	0	\$0.00	31	39	\$12,785.90
February '21	49	66	\$27,683.79	0	0	\$0.00	49	66	\$27,683.79
March '21	30	38	\$15,006.30	0	0	\$0.00	30	38	\$15,006.30
April '21	10	12	\$12,765.19	0	0	\$0.00	10	12	\$12,765.19
May '21	9	10	\$5,232.45	0	0	\$0.00	9	10	\$5,232.45
June '21	10	14	\$9,933.74	0	0	\$0.00	10	14	\$9,933.74
July '21	7	9	\$2,448.62	0	0	\$0.00	7	9	\$2,448.62
August '21	6	9	\$3,056.90	0	0	\$0.00	6	9	\$3,056.90
September '21	10	15	\$6,317.39	0	0	\$0.00	10	15	\$6,317.39
Monthly Avg.	22	28	\$12,309.32	0	0	\$0.00	22	28	\$12,309.32
Fiscal Year 2022							·		
October '21	23	26	\$11,017.03	0	0	\$0.00	23	26	\$11,017.03
November '21	28	37	\$15,976.83	0	0	\$0.00	28	37	\$15,976.83
December '21	58	71	\$37,569.81	0	0	\$0.00	58	71	\$37,569.81
January '22	50	68	\$34,395.83	0	0	\$0.00	50	68	\$34,395.83
February '22	42	61	\$20,061.53	0	0	\$0.00	42	61	\$20,061.53
March '22	47	67	\$31,799.07	0	0	\$0.00	47	67	\$31,799.07
April '22	34	50	\$20,612.71	0	0	\$0.00	34	50	\$20,612.71
May '22	32	42	\$18,196.77	0	0	\$0.00	32	42	\$18,196.77
June '22	22	29	\$9,910.13	0	0	\$0.00	22	29	\$9,910.13
July '22	25	35	\$12,493.23	0	0	\$0.00	25	35	\$12,493.23
August '22	20	28	\$8,504.27	0	0	\$0.00	20	28	\$8,504.27
September '22	13	16	\$9,559.21	0	0	\$0.00	13	16	\$9,559.21
Monthly Avg.	33	44	\$19,174.70	0	0	\$0.00	33	44	\$19,174.70
Fiscal Year 2023									
October '22	34	52	\$16,587.56	0	0	\$0.00	34	52	\$16,587.56
November '22	51	60	\$33,575.69	0	0	\$0.00	51	60	\$33,575.69
December '22	48	61	\$27,235.13	0	0	\$0.00	48	61	\$27,235.13
January '23	43	59	\$29,570.52	0	0	\$0.00	43	59	\$29,570.52
Monthly Avg.	44	58	\$26,742.23	0	0	\$0.00	44	58	\$26,742.23

Reporting Month		Federal Funded	1		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
araga County									
Fiscal Year 2021									
October '20	19	23	\$6,901.61	0	0	\$0.00	19	23	\$6,901.6
November '20	9	10	\$3,319.93	0	0	\$0.00	9	10	\$3,319.
December '20	16	20	\$8,586.64	0	0	\$0.00	16	20	\$8,586.
January '21	15	17	\$6,315.75	0	0	\$0.00	15	17	\$6,315.
February '21	10	10	\$6,421.33	0	0	\$0.00	10	10	\$6,421.
March '21	5	7	\$3,662.26	0	0	\$0.00	5	7	\$3,662.
April '21	7	7	\$3,858.34	0	0	\$0.00	7	7	\$3,858.
May '21	3	3	\$1,967.00	0	0	\$0.00	3	3	\$1,967.
June '21	1	1	\$850.00	0	0	\$0.00	1	1	\$850.
July '21	2	2	\$304.77	0	0	\$0.00	2	2	\$304.
August '21	1	2	\$358.78	0	0	\$0.00	1	2	\$358.
September '21	7	7	\$1,691.07	0	0	\$0.00	7	7	\$1,691.
Monthly Avg.	8	9	\$3,686.46	0	0	\$0.00	8	9	\$3,686
iscal Year 2022			-						
October '21	12	15	\$5,716.10	0	0	\$0.00	12	15	\$5,716
November '21	18	21	\$11,617.47	0	0	\$0.00	18	21	\$11,617
December '21	18	20	\$11,311.70	0	0	\$0.00	18	20	\$11,311
January '22	12	15	\$8,483.76	0	0	\$0.00	12	15	\$8,483
February '22	18	19	\$13,282.83	0	0	\$0.00	18	19	\$13,282
March '22	19	25	\$16,554.97	0	0	\$0.00	19	25	\$16,554
April '22	18	24	\$9,064.79	0	0	\$0.00	18	24	\$9,064
May '22	18	23	\$8,112.48	0	0	\$0.00	18	23	\$8,112
June '22	9	12	\$6,181.45	0	0	\$0.00	9	12	\$6,181
July '22	11	14	\$3,158.45	0	0	\$0.00	11	14	\$3,158
August '22	11	11	\$3,025.40	0	0	\$0.00	11	11	\$3,025
September '22	17	20	\$4,913.85	0	0	\$0.00	17	20	\$4,913
Monthly Avg.	15	18	\$8,451.94	0	0	\$0.00	15	18	\$8,451
iscal Year 2023	<u>'</u>		_	1			1		
October '22	23	28	\$11,574.91	0	0	\$0.00	23	28	\$11,574
November '22	23	28	\$18,325.24	0	0	\$0.00	23	28	\$18,325
December '22	25	26	\$16,989.84	0	0	\$0.00	25	26	\$16,989
January '23	13	17	\$9,119.23	0	0	\$0.00	13	17	\$9,119
Monthly Avg.	21	25	\$14,002.31	0	0	\$0.00	21	25	\$14,002

Poporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
arry County									
Fiscal Year 2021									
October '20	40	63	\$31,287.53	0	0	\$0.00	40	63	\$31,287.
November '20	38	57	\$23,859.17	0	0	\$0.00	38	57	\$23,859.
December '20	58	99	\$29,608.50	0	0	\$0.00	58	99	\$29,608.
January '21	38	55	\$18,904.11	0	0	\$0.00	38	55	\$18,904
February '21	39	58	\$19,831.10	0	0	\$0.00	39	58	\$19,831
March '21	49	78	\$30,046.28	0	0	\$0.00	49	78	\$30,046
April '21	18	26	\$10,962.42	0	0	\$0.00	18	26	\$10,962
May '21	15	25	\$9,840.29	0	0	\$0.00	15	25	\$9,840
June '21	17	31	\$13,756.27	0	0	\$0.00	17	31	\$13,756
July '21	22	31	\$9,664.81	0	0	\$0.00	22	31	\$9,664
August '21	26	43	\$10,564.45	0	0	\$0.00	26	43	\$10,564
September '21	35	56	\$14,652.25	0	0	\$0.00	35	56	\$14,652
Monthly Avg.	33	52	\$18,581.43	0	0	\$0.00	33	52	\$18,581
iscal Year 2022			•				•		
October '21	52	84	\$25,901.36	0	0	\$0.00	52	84	\$25,901
November '21	52	77	\$24,377.83	0	0	\$0.00	52	77	\$24,377
December '21	56	97	\$30,580.81	0	0	\$0.00	56	97	\$30,580
January '22	70	107	\$35,530.01	0	0	\$0.00	70	107	\$35,530
February '22	80	119	\$46,351.43	0	0	\$0.00	80	119	\$46,351
March '22	76	121	\$47,577.49	0	0	\$0.00	76	121	\$47,577
April '22	50	76	\$25,741.96	0	0	\$0.00	50	76	\$25,741
May '22	52	85	\$28,540.16	0	0	\$0.00	52	85	\$28,540
June '22	45	75	\$29,833.09	0	0	\$0.00	45	75	\$29,833
July '22	46	80	\$21,645.65	0	0	\$0.00	46	80	\$21,645
August '22	65	102	\$30,092.93	0	0	\$0.00	65	102	\$30,092
September '22	38	62	\$17,486.75	0	0	\$0.00	38	62	\$17,486
Monthly Avg.	57	90	\$30,304.96	0	0	\$0.00	57	90	\$30,304
Fiscal Year 2023									
October '22	60	98	\$27,170.77	0	0	\$0.00	60	98	\$27,170
November '22	80	119	\$44,105.68	0	0	\$0.00	80	119	\$44,105
December '22	72	119	\$33,280.79	0	0	\$0.00	72	119	\$33,280
January '23	80	119	\$38,839.11	0	0	\$0.00	80	119	\$38,839
Monthly Avg.	73	114	\$35,849.09	0	0	\$0.00	73	114	\$35,849

Paparting Month		Federal Funded	1		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
ay County									
Fiscal Year 2021									
October '20	125	169	\$60,334.41	0	0	\$0.00	125	169	\$60,334.
November '20	174	224	\$87,260.51	0	0	\$0.00	174	224	\$87,260.
December '20	156	222	\$73,016.59	0	0	\$0.00	156	222	\$73,016.
January '21	128	170	\$53,643.24	0	0	\$0.00	128	170	\$53,643.
February '21	155	214	\$76,741.78	0	0	\$0.00	155	214	\$76,741
March '21	115	170	\$72,759.25	0	0	\$0.00	115	170	\$72,759
April '21	69	98	\$50,973.42	0	0	\$0.00	69	98	\$50,973.
May '21	43	64	\$22,959.22	0	0	\$0.00	43	64	\$22,959
June '21	65	95	\$32,873.34	0	0	\$0.00	65	95	\$32,873
July '21	46	69	\$19,981.41	0	0	\$0.00	46	69	\$19,981
August '21	47	66	\$25,141.21	0	0	\$0.00	47	66	\$25,141
September '21	86	124	\$34,642.98	0	0	\$0.00	86	124	\$34,642
Monthly Avg.	101	140	\$50,860.61	0	0	\$0.00	101	140	\$50,860
iscal Year 2022							•		
October '21	145	196	\$54,526.33	0	0	\$0.00	145	196	\$54,526
November '21	141	218	\$62,422.20	0	0	\$0.00	141	218	\$62,422
December '21	168	235	\$72,678.25	0	0	\$0.00	168	235	\$72,678
January '22	187	278	\$84,989.57	0	0	\$0.00	187	278	\$84,989
February '22	246	362	\$107,243.03	0	0	\$0.00	246	362	\$107,243
March '22	269	411	\$117,057.27	0	0	\$0.00	269	411	\$117,057
April '22	149	222	\$71,933.30	0	0	\$0.00	149	222	\$71,933
May '22	177	280	\$79,022.07	0	0	\$0.00	177	280	\$79,022
June '22	206	322	\$87,637.25	0	0	\$0.00	206	322	\$87,637
July '22	128	190	\$50,552.55	0	0	\$0.00	128	190	\$50,552
August '22	199	298	\$74,490.33	0	0	\$0.00	199	298	\$74,490
September '22	174	243	\$65,036.41	0	0	\$0.00	174	243	\$65,036
Monthly Avg.	182	271	\$77,299.05	0	0	\$0.00	182	271	\$77,299
Fiscal Year 2023									
October '22	208	290	\$81,478.49	0	0	\$0.00	208	290	\$81,478
November '22	257	364	\$116,383.71	0	0	\$0.00	257	364	\$116,383
December '22	217	341	\$87,924.83	0	0	\$0.00	217	341	\$87,924
January '23	248	379	\$100,162.00	0	0	\$0.00	248	379	\$100,162
Monthly Avg.	233	344	\$96,487.26	0	0	\$0.00	233	344	\$96,487

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Benzie County</b>									
Fiscal Year 2021									
October '20	17	17	\$8,687.93	0	0	\$0.00	17	17	\$8,687.93
November '20	15	17	\$8,620.28	0	0	\$0.00	15	17	\$8,620.28
December '20	19	21	\$8,792.36	0	0	\$0.00	19	21	\$8,792.36
January '21	30	33	\$14,548.30	0	0	\$0.00	30	33	\$14,548.30
February '21	21	24	\$9,432.57	0	0	\$0.00	21	24	\$9,432.57
March '21	29	33	\$16,472.18	0	0	\$0.00	29	33	\$16,472.18
April '21	23	24	\$13,497.94	0	0	\$0.00	23	24	\$13,497.94
May '21	5	5	\$2,297.89	0	0	\$0.00	5	5	\$2,297.89
June '21	9	11	\$4,411.58	0	0	\$0.00	9	11	\$4,411.58
July '21	7	8	\$2,502.14	0	0	\$0.00	7	8	\$2,502.14
August '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '21	11	12	\$4,608.99	0	0	\$0.00	11	12	\$4,608.99
Monthly Avg.	16	17	\$7,822.68	0	0	\$0.00	16	17	\$7,822.68
Fiscal Year 2022			<u>_</u>				·		
October '21	14	15	\$6,874.58	0	0	\$0.00	14	15	\$6,874.58
November '21	22	26	\$12,491.34	0	0	\$0.00	22	26	\$12,491.34
December '21	39	44	\$22,357.76	0	0	\$0.00	39	44	\$22,357.76
January '22	35	42	\$22,775.21	0	0	\$0.00	35	42	\$22,775.21
February '22	39	48	\$23,248.19	0	0	\$0.00	39	48	\$23,248.19
March '22	57	67	\$37,581.45	0	0	\$0.00	57	67	\$37,581.45
April '22	43	54	\$30,864.44	0	0	\$0.00	43	54	\$30,864.44
May '22	31	39	\$17,628.13	0	0	\$0.00	31	39	\$17,628.13
June '22	18	21	\$7,779.16	0	0	\$0.00	18	21	\$7,779.16
July '22	18	21	\$5,610.60	0	0	\$0.00	18	21	\$5,610.60
August '22	18	27	\$6,450.98	0	0	\$0.00	18	27	\$6,450.98
September '22	15	16	\$4,466.07	0	0	\$0.00	15	16	\$4,466.07
Monthly Avg.	29	35	\$16,510.66	0	0	\$0.00	29	35	\$16,510.66
Fiscal Year 2023									
October '22	25	28	\$12,800.25	0	0	\$0.00	25	28	\$12,800.25
November '22	20	23	\$10,076.97	0	0	\$0.00	20	23	\$10,076.97
December '22	31	37	\$27,195.47	0	0	\$0.00	31	37	\$27,195.47
January '23	35	41	\$21,214.22	0	0	\$0.00	35	41	\$21,214.22
Monthly Avg.	28	32	\$17,821.73	0	0	\$0.00	28	32	\$17,821.73

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Berrien County</b>		-		·		-	·		
Fiscal Year 2021									
October '20	211	251	\$94,212.25	0	0	\$0.00	211	251	\$94,212.25
November '20	225	259	\$95,524.05	0	0	\$0.00	225	259	\$95,524.05
December '20	226	262	\$82,047.74	0	0	\$0.00	226	262	\$82,047.74
January '21	203	233	\$73,859.87	0	0	\$0.00	203	233	\$73,859.87
February '21	190	213	\$84,363.67	0	0	\$0.00	190	213	\$84,363.67
March '21	187	220	\$96,109.18	0	0	\$0.00	187	220	\$96,109.18
April '21	79	90	\$51,921.80	0	0	\$0.00	79	90	\$51,921.80
May '21	54	67	\$28,166.81	0	0	\$0.00	54	67	\$28,166.81
June '21	71	89	\$30,365.98	0	0	\$0.00	71	89	\$30,365.98
July '21	72	84	\$29,194.18	0	0	\$0.00	72	84	\$29,194.18
August '21	72	87	\$30,516.62	0	0	\$0.00	72	87	\$30,516.62
September '21	145	171	\$68,288.34	0	0	\$0.00	145	171	\$68,288.34
Monthly Avg.	145	169	\$63,714.21	0	0	\$0.00	145	169	\$63,714.21
Fiscal Year 2022									
October '21	200	230	\$80,298.13	0	0	\$0.00	200	230	\$80,298.13
November '21	230	281	\$97,365.25	0	0	\$0.00	230	281	\$97,365.25
December '21	251	308	\$116,109.66	0	0	\$0.00	251	308	\$116,109.66
January '22	284	350	\$109,048.38	0	0	\$0.00	284	350	\$109,048.38
February '22	359	435	\$157,947.28	0	0	\$0.00	359	435	\$157,947.28
March '22	398	507	\$198,175.94	0	0	\$0.00	398	507	\$198,175.94
April '22	301	377	\$141,601.55	0	0	\$0.00	301	377	\$141,601.55
May '22	291	365	\$126,206.01	0	0	\$0.00	291	365	\$126,206.01
June '22	328	418	\$124,696.40	0	0	\$0.00	328	418	\$124,696.40
July '22	326	428	\$120,495.27	0	0	\$0.00	326	428	\$120,495.27
August '22	386	481	\$129,042.42	0	0	\$0.00	386	481	\$129,042.42
September '22	334	413	\$107,655.92	0	0	\$0.00	334	413	\$107,655.92
Monthly Avg.	307	383	\$125,720.18	0	0	\$0.00	307	383	\$125,720.18
Fiscal Year 2023									
October '22	455	605	\$169,275.87	0	0	\$0.00	455	605	\$169,275.87
November '22	466	593	\$163,044.99	0	0	\$0.00	466	593	\$163,044.99
December '22	415	526	\$142,166.01	0	0	\$0.00	415	526	\$142,166.01
January '23	364	466	\$124,907.61	0	0	\$0.00	364	466	\$124,907.61
Monthly Avg.	425	548	\$149,848.62	0	0	\$0.00	425	548	\$149,848.62

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Branch County</b>									
Fiscal Year 2021									
October '20	39	47	\$14,309.06	0	0	\$0.00	39	47	\$14,309.06
November '20	34	44	\$16,532.92	0	0	\$0.00	34	44	\$16,532.92
December '20	38	48	\$15,985.92	0	0	\$0.00	38	48	\$15,985.92
January '21	30	35	\$17,905.00	0	0	\$0.00	30	35	\$17,905.00
February '21	35	41	\$19,034.15	0	0	\$0.00	35	41	\$19,034.15
March '21	31	35	\$16,647.00	0	0	\$0.00	31	35	\$16,647.00
April '21	21	25	\$15,346.79	0	0	\$0.00	21	25	\$15,346.79
May '21	15	16	\$10,935.52	0	0	\$0.00	15	16	\$10,935.52
June '21	16	21	\$10,089.77	0	0	\$0.00	16	21	\$10,089.77
July '21	13	17	\$3,839.11	0	0	\$0.00	13	17	\$3,839.11
August '21	16	21	\$5,175.30	0	0	\$0.00	16	21	\$5,175.30
September '21	29	40	\$13,056.70	0	0	\$0.00	29	40	\$13,056.70
Monthly Avg.	26	33	\$13,238.10	0	0	\$0.00	26	33	\$13,238.10
Fiscal Year 2022							<u> </u>		
October '21	32	41	\$14,540.26	0	0	\$0.00	32	41	\$14,540.26
November '21	47	66	\$29,856.74	0	0	\$0.00	47	66	\$29,856.74
December '21	44	49	\$24,623.62	0	0	\$0.00	44	49	\$24,623.62
January '22	46	60	\$25,534.58	0	0	\$0.00	46	60	\$25,534.58
February '22	57	73	\$33,271.54	0	0	\$0.00	57	73	\$33,271.54
March '22	60	72	\$37,782.65	0	0	\$0.00	60	72	\$37,782.65
April '22	54	70	\$38,184.41	0	0	\$0.00	54	70	\$38,184.41
May '22	46	60	\$29,092.06	0	0	\$0.00	46	60	\$29,092.06
June '22	50	64	\$19,170.55	0	0	\$0.00	50	64	\$19,170.55
July '22	36	44	\$12,409.19	0	0	\$0.00	36	44	\$12,409.19
August '22	54	63	\$21,489.62	0	0	\$0.00	54	63	\$21,489.62
September '22	46	61	\$15,333.09	0	0	\$0.00	46	61	\$15,333.09
Monthly Avg.	48	60	\$25,107.36	0	0	\$0.00	48	60	\$25,107.36
Fiscal Year 2023									
October '22	79	103	\$33,437.82	0	0	\$0.00	79	103	\$33,437.82
November '22	67	85	\$33,873.67	0	0	\$0.00	67	85	\$33,873.67
December '22	56	63	\$25,624.69	0	0	\$0.00	56	63	\$25,624.69
January '23	80	97	\$42,725.18	0	0	\$0.00	80	97	\$42,725.18
Monthly Avg.	71	87	\$33,915.34	0	0	\$0.00	71	87	\$33,915.34

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Calhoun County</b>									
Fiscal Year 2021									
October '20	222	247	\$92,730.30	0	0	\$0.00	222	247	\$92,730.30
November '20	227	256	\$90,318.54	0	0	\$0.00	227	256	\$90,318.54
December '20	247	289	\$91,837.60	0	0	\$0.00	247	289	\$91,837.60
January '21	229	269	\$96,847.09	0	0	\$0.00	229	269	\$96,847.09
February '21	247	313	\$100,707.33	0	0	\$0.00	247	313	\$100,707.33
March '21	258	315	\$125,793.48	0	0	\$0.00	258	315	\$125,793.48
April '21	130	152	\$63,592.38	0	0	\$0.00	130	152	\$63,592.38
May '21	127	153	\$52,693.24	0	0	\$0.00	127	153	\$52,693.24
June '21	131	162	\$65,184.73	0	0	\$0.00	131	162	\$65,184.73
July '21	113	137	\$48,067.59	0	0	\$0.00	113	137	\$48,067.59
August '21	123	134	\$48,630.35	0	0	\$0.00	123	134	\$48,630.35
September '21	176	201	\$63,979.76	0	0	\$0.00	176	201	\$63,979.76
Monthly Avg.	186	219	\$78,365.20	0	0	\$0.00	186	219	\$78,365.20
Fiscal Year 2022							<u> </u>		
October '21	261	281	\$101,139.26	0	0	\$0.00	261	281	\$101,139.26
November '21	307	356	\$131,235.85	0	0	\$0.00	307	356	\$131,235.85
December '21	345	406	\$137,980.25	0	0	\$0.00	345	406	\$137,980.25
January '22	405	503	\$173,256.92	0	0	\$0.00	405	503	\$173,256.92
February '22	462	603	\$203,888.44	0	0	\$0.00	462	603	\$203,888.44
March '22	488	635	\$217,861.13	0	0	\$0.00	488	635	\$217,861.13
April '22	336	433	\$150,913.80	0	0	\$0.00	336	433	\$150,913.80
May '22	348	434	\$159,327.88	0	0	\$0.00	348	434	\$159,327.88
June '22	365	460	\$141,277.64	0	0	\$0.00	365	460	\$141,277.64
July '22	329	404	\$120,728.07	0	0	\$0.00	329	404	\$120,728.07
August '22	393	468	\$149,789.51	0	0	\$0.00	393	468	\$149,789.51
September '22	284	344	\$107,010.93	0	0	\$0.00	284	344	\$107,010.93
Monthly Avg.	360	444	\$149,534.14	0	0	\$0.00	360	444	\$149,534.14
Fiscal Year 2023							<u> </u>		
October '22	340	378	\$128,680.51	0	0	\$0.00	340	378	\$128,680.51
November '22	385	455	\$156,564.00	0	0	\$0.00	385	455	\$156,564.00
December '22	394	483	\$157,011.41	0	0	\$0.00	394	483	\$157,011.41
January '23	415	515	\$149,910.22	0	0	\$0.00	415	515	\$149,910.22
Monthly Avg.	384	458	\$148,041.54	0	0	\$0.00	384	458	\$148,041.54

Paparting Month		Federal Funded	l		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
ass County									
Fiscal Year 2021									
October '20	78	91	\$29,822.94	0	0	\$0.00	78	91	\$29,822
November '20	89	107	\$31,143.72	0	0	\$0.00	89	107	\$31,143
December '20	70	81	\$34,036.70	0	0	\$0.00	70	81	\$34,036
January '21	67	77	\$30,413.59	0	0	\$0.00	67	77	\$30,413
February '21	65	83	\$34,778.31	0	0	\$0.00	65	83	\$34,778
March '21	64	75	\$34,918.48	0	0	\$0.00	64	75	\$34,918
April '21	29	35	\$20,101.79	0	0	\$0.00	29	35	\$20,101
May '21	15	19	\$5,746.75	0	0	\$0.00	15	19	\$5,746
June '21	34	43	\$14,157.65	0	0	\$0.00	34	43	\$14,157
July '21	20	23	\$6,352.36	0	0	\$0.00	20	23	\$6,352
August '21	20	27	\$6,575.88	0	0	\$0.00	20	27	\$6,575
September '21	38	41	\$12,776.10	0	0	\$0.00	38	41	\$12,776
Monthly Avg.	49	59	\$21,735.36	0	0	\$0.00	49	59	\$21,73
iscal Year 2022			-						
October '21	70	83	\$28,613.62	0	0	\$0.00	70	83	\$28,613
November '21	68	80	\$26,744.30	0	0	\$0.00	68	80	\$26,744
December '21	104	128	\$50,785.17	0	0	\$0.00	104	128	\$50,785
January '22	113	138	\$56,373.00	0	0	\$0.00	113	138	\$56,373
February '22	126	153	\$54,641.58	0	0	\$0.00	126	153	\$54,64°
March '22	140	195	\$70,594.72	0	0	\$0.00	140	195	\$70,594
April '22	97	120	\$43,612.26	0	0	\$0.00	97	120	\$43,612
May '22	83	100	\$30,985.26	0	0	\$0.00	83	100	\$30,98
June '22	88	117	\$30,931.76	0	0	\$0.00	88	117	\$30,93°
July '22	69	88	\$20,740.55	0	0	\$0.00	69	88	\$20,740
August '22	91	118	\$24,659.89	0	0	\$0.00	91	118	\$24,659
September '22	83	101	\$23,373.04	0	0	\$0.00	83	101	\$23,373
Monthly Avg.	94	118	\$38,504.60	0	0	\$0.00	94	118	\$38,504
iscal Year 2023									
October '22	106	122	\$37,017.52	0	0	\$0.00	106	122	\$37,017
November '22	121	152	\$55,160.06	0	0	\$0.00	121	152	\$55,160
December '22	126	159	\$51,258.04	0	0	\$0.00	126	159	\$51,258
January '23	111	143	\$49,631.18	0	0	\$0.00	111	143	\$49,63
Monthly Avg.	116	144	\$48,266.70	0	0	\$0.00	116	144	\$48,266

Reporting Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Charlevoix County</b>									
Fiscal Year 2021									
October '20	17	20	\$6,204.95	0	0	\$0.00	17	20	\$6,204.95
November '20	14	16	\$6,534.25	0	0	\$0.00	14	16	\$6,534.25
December '20	22	27	\$9,933.04	0	0	\$0.00	22	27	\$9,933.04
January '21	23	27	\$10,761.98	0	0	\$0.00	23	27	\$10,761.98
February '21	19	20	\$7,439.54	0	0	\$0.00	19	20	\$7,439.54
March '21	16	22	\$9,876.90	0	0	\$0.00	16	22	\$9,876.90
April '21	4	4	\$2,594.25	0	0	\$0.00	4	4	\$2,594.25
May '21	11	14	\$5,094.15	0	0	\$0.00	11	14	\$5,094.15
June '21	5	8	\$3,829.04	0	0	\$0.00	5	8	\$3,829.04
July '21	5	5	\$2,239.58	0	0	\$0.00	5	5	\$2,239.58
August '21	3	4	\$688.85	0	0	\$0.00	3	4	\$688.85
September '21	7	8	\$3,353.36	0	0	\$0.00	7	8	\$3,353.36
Monthly Avg.	12	15	\$5,712.49	0	0	\$0.00	12	15	\$5,712.49
Fiscal Year 2022							·		
October '21	15	19	\$6,812.50	0	0	\$0.00	15	19	\$6,812.50
November '21	20	22	\$9,529.48	0	0	\$0.00	20	22	\$9,529.48
December '21	25	27	\$10,558.46	0	0	\$0.00	25	27	\$10,558.46
January '22	16	17	\$9,151.31	0	0	\$0.00	16	17	\$9,151.31
February '22	19	28	\$14,125.94	0	0	\$0.00	19	28	\$14,125.94
March '22	24	35	\$18,479.93	0	0	\$0.00	24	35	\$18,479.93
April '22	24	33	\$9,435.78	0	0	\$0.00	24	33	\$9,435.78
May '22	13	16	\$9,627.00	0	0	\$0.00	13	16	\$9,627.00
June '22	14	17	\$6,510.53	0	0	\$0.00	14	17	\$6,510.53
July '22	8	11	\$3,126.78	0	0	\$0.00	8	11	\$3,126.78
August '22	15	19	\$6,403.38	0	0	\$0.00	15	19	\$6,403.38
September '22	10	12	\$2,882.50	0	0	\$0.00	10	12	\$2,882.50
Monthly Avg.	17	21	\$8,886.97	0	0	\$0.00	17	21	\$8,886.97
Fiscal Year 2023									
October '22	22	24	\$8,555.10	0	0	\$0.00	22	24	\$8,555.10
November '22	21	24	\$9,251.04	0	0	\$0.00	21	24	\$9,251.04
December '22	22	26	\$9,605.86	0	0	\$0.00	22	26	\$9,605.86
January '23	16	21	\$6,407.66	0	0	\$0.00	16	21	\$6,407.66
Monthly Avg.	20	24	\$8,454.92	0	0	\$0.00	20	24	\$8,454.92

Poporting Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
neboygan County									
iscal Year 2021									
October '20	30	37	\$13,716.57	0	0	\$0.00	30	37	\$13,716
November '20	24	31	\$9,170.06	0	0	\$0.00	24	31	\$9,170
December '20	47	53	\$17,650.90	0	0	\$0.00	47	53	\$17,650
January '21	38	51	\$16,963.86	0	0	\$0.00	38	51	\$16,963
February '21	42	54	\$18,632.91	0	0	\$0.00	42	54	\$18,632
March '21	29	38	\$19,190.94	0	0	\$0.00	29	38	\$19,190
April '21	15	21	\$8,984.98	0	0	\$0.00	15	21	\$8,984
May '21	18	19	\$9,845.86	0	0	\$0.00	18	19	\$9,845
June '21	16	20	\$7,628.21	0	0	\$0.00	16	20	\$7,628
July '21	7	8	\$3,304.54	0	0	\$0.00	7	8	\$3,304
August '21	6	8	\$3,140.14	0	0	\$0.00	6	8	\$3,140
September '21	10	10	\$8,215.16	0	0	\$0.00	10	10	\$8,21
Monthly Avg.	24	29	\$11,370.34	0	0	\$0.00	24	29	\$11,37
iscal Year 2022									
October '21	29	34	\$14,975.62	0	0	\$0.00	29	34	\$14,97
November '21	35	41	\$14,309.20	0	0	\$0.00	35	41	\$14,309
December '21	50	62	\$22,979.11	0	0	\$0.00	50	62	\$22,97
January '22	66	90	\$30,372.06	0	0	\$0.00	66	90	\$30,37
February '22	58	78	\$36,010.32	0	0	\$0.00	58	78	\$36,01
March '22	88	111	\$50,325.92	0	0	\$0.00	88	111	\$50,32
April '22	51	64	\$23,337.38	0	0	\$0.00	51	64	\$23,33
May '22	45	56	\$27,526.06	0	0	\$0.00	45	56	\$27,52
June '22	36	46	\$15,842.76	0	0	\$0.00	36	46	\$15,84
July '22	32	39	\$10,522.05	0	0	\$0.00	32	39	\$10,52
August '22	29	38	\$8,785.75	0	0	\$0.00	29	38	\$8,78
September '22	27	34	\$10,552.40	0	0	\$0.00	27	34	\$10,55
Monthly Avg.	46	58	\$22,128.22	0	0	\$0.00	46	58	\$22,12
iscal Year 2023									
October '22	41	47	\$16,115.88	0	0	\$0.00	41	47	\$16,11
November '22	55	68	\$28,052.49	0	0	\$0.00	55	68	\$28,05
December '22	66	80	\$39,181.94	0	0	\$0.00	66	80	\$39,18
January '23	46	61	\$23,712.93	0	0	\$0.00	46	61	\$23,712
Monthly Avg.	52	64	\$26,765.81	0	0	\$0.00	52	64	\$26,76

Poporting Month		Federal Funded	I		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
hippewa County									
iscal Year 2021									
October '20	28	37	\$11,531.65	0	0	\$0.00	28	37	\$11,531
November '20	26	33	\$13,994.16	0	0	\$0.00	26	33	\$13,994
December '20	19	20	\$12,918.08	0	0	\$0.00	19	20	\$12,918
January '21	22	24	\$8,382.16	0	0	\$0.00	22	24	\$8,382
February '21	25	27	\$16,823.17	0	0	\$0.00	25	27	\$16,823
March '21	25	27	\$22,626.03	0	0	\$0.00	25	27	\$22,626
April '21	40	52	\$26,981.43	0	0	\$0.00	40	52	\$26,98
May '21	26	35	\$14,599.19	0	0	\$0.00	26	35	\$14,599
June '21	22	28	\$9,973.14	0	0	\$0.00	22	28	\$9,973
July '21	14	20	\$5,865.52	0	0	\$0.00	14	20	\$5,86
August '21	12	14	\$5,157.72	0	0	\$0.00	12	14	\$5,15
September '21	11	17	\$7,711.53	0	0	\$0.00	11	17	\$7,71
Monthly Avg.	23	28	\$13,046.98	0	0	\$0.00	23	28	\$13,04
iscal Year 2022									<u>'</u>
October '21	21	30	\$11,137.60	0	0	\$0.00	21	30	\$11,13
November '21	23	27	\$14,303.43	0	0	\$0.00	23	27	\$14,30
December '21	23	24	\$18,154.77	0	0	\$0.00	23	24	\$18,15
January '22	27	29	\$14,350.47	0	0	\$0.00	27	29	\$14,35
February '22	42	44	\$30,155.87	0	0	\$0.00	42	44	\$30,15
March '22	54	57	\$34,334.08	0	0	\$0.00	54	57	\$34,33
April '22	87	111	\$56,039.80	0	0	\$0.00	87	111	\$56,03
May '22	56	69	\$34,516.73	0	0	\$0.00	56	69	\$34,51
June '22	61	83	\$25,553.53	0	0	\$0.00	61	83	\$25,55
July '22	65	84	\$26,017.25	0	0	\$0.00	65	84	\$26,01
August '22	56	75	\$20,816.41	0	0	\$0.00	56	75	\$20,81
September '22	45	60	\$20,648.71	0	0	\$0.00	45	60	\$20,64
Monthly Avg.	47	58	\$25,502.39	0	0	\$0.00	47	58	\$25,50
iscal Year 2023									
October '22	65	85	\$32,268.04	0	0	\$0.00	65	85	\$32,26
November '22	45	49	\$19,937.65	0	0	\$0.00	45	49	\$19,93
December '22	46	51	\$32,404.78	0	0	\$0.00	46	51	\$32,40
January '23	39	41	\$14,017.17	0	0	\$0.00	39	41	\$14,01
Monthly Avg.	49	57	\$24,656.91	0	0	\$0.00	49	57	\$24,650

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Clare County</b>									
Fiscal Year 2021									
October '20	109	134	\$74,470.04	0	0	\$0.00	109	134	\$74,470.04
November '20	140	172	\$88,703.89	0	0	\$0.00	140	172	\$88,703.89
December '20	153	183	\$87,025.27	0	0	\$0.00	153	183	\$87,025.27
January '21	126	146	\$71,311.37	0	0	\$0.00	126	146	\$71,311.37
February '21	135	158	\$85,950.75	0	0	\$0.00	135	158	\$85,950.75
March '21	92	110	\$56,206.93	0	0	\$0.00	92	110	\$56,206.93
April '21	52	57	\$41,272.53	0	0	\$0.00	52	57	\$41,272.53
May '21	33	38	\$27,386.03	0	0	\$0.00	33	38	\$27,386.03
June '21	35	37	\$20,318.53	0	0	\$0.00	35	37	\$20,318.53
July '21	29	36	\$14,880.26	0	0	\$0.00	29	36	\$14,880.26
August '21	56	62	\$28,392.07	0	0	\$0.00	56	62	\$28,392.07
September '21	59	63	\$28,938.33	0	0	\$0.00	59	63	\$28,938.33
Monthly Avg.	85	100	\$52,071.33	0	0	\$0.00	85	100	\$52,071.33
Fiscal Year 2022									
October '21	131	159	\$78,779.28	0	0	\$0.00	131	159	\$78,779.28
November '21	164	202	\$118,936.73	0	0	\$0.00	164	202	\$118,936.73
December '21	212	260	\$141,922.79	0	0	\$0.00	212	260	\$141,922.79
January '22	215	265	\$147,033.86	0	0	\$0.00	215	265	\$147,033.86
February '22	216	267	\$139,429.94	0	0	\$0.00	216	267	\$139,429.94
March '22	234	296	\$150,357.23	0	0	\$0.00	234	296	\$150,357.23
April '22	149	185	\$78,900.15	0	0	\$0.00	149	185	\$78,900.15
May '22	123	149	\$66,663.00	0	0	\$0.00	123	149	\$66,663.00
June '22	104	119	\$50,765.87	0	0	\$0.00	104	119	\$50,765.87
July '22	76	90	\$35,882.60	0	0	\$0.00	76	90	\$35,882.60
August '22	111	123	\$46,252.58	0	0	\$0.00	111	123	\$46,252.58
September '22	77	85	\$37,634.45	0	0	\$0.00	77	85	\$37,634.45
Monthly Avg.	151	183	\$91,046.54	0	0	\$0.00	151	183	\$91,046.54
Fiscal Year 2023									
October '22	146	168	\$79,037.85	0	0	\$0.00	146	168	\$79,037.85
November '22	179	217	\$107,416.05	0	0	\$0.00	179	217	\$107,416.05
December '22	191	231	\$123,232.26	0	0	\$0.00	191	231	\$123,232.26
January '23	198	257	\$120,357.58	0	0	\$0.00	198	257	\$120,357.58
Monthly Avg.	179	218	\$107,510.94	0	0	\$0.00	179	218	\$107,510.94

Poporting Month		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Clinton County									
Fiscal Year 2021									
October '20	52	88	\$26,803.82	0	0	\$0.00	52	88	\$26,803.
November '20	33	55	\$14,944.45	0	0	\$0.00	33	55	\$14,944.
December '20	38	63	\$18,045.25	0	0	\$0.00	38	63	\$18,045.
January '21	41	67	\$15,452.84	0	0	\$0.00	41	67	\$15,452
February '21	38	69	\$20,402.24	0	0	\$0.00	38	69	\$20,402.
March '21	40	72	\$21,985.71	0	0	\$0.00	40	72	\$21,985
April '21	17	26	\$12,224.96	0	0	\$0.00	17	26	\$12,224.
May '21	15	27	\$12,514.70	0	0	\$0.00	15	27	\$12,514
June '21	26	45	\$13,459.77	0	0	\$0.00	26	45	\$13,459
July '21	15	26	\$9,838.65	0	0	\$0.00	15	26	\$9,838
August '21	14	24	\$6,065.08	0	0	\$0.00	14	24	\$6,065
September '21	21	35	\$7,300.03	0	0	\$0.00	21	35	\$7,300
Monthly Avg.	29	50	\$14,919.79	0	0	\$0.00	29	50	\$14,919
Fiscal Year 2022			•	<del></del>			•		
October '21	28	48	\$10,330.04	0	0	\$0.00	28	48	\$10,330
November '21	32	57	\$15,753.55	0	0	\$0.00	32	57	\$15,753
December '21	44	81	\$21,799.05	0	0	\$0.00	44	81	\$21,799
January '22	60	105	\$30,479.99	0	0	\$0.00	60	105	\$30,479
February '22	82	147	\$42,763.27	0	0	\$0.00	82	147	\$42,763
March '22	91	154	\$44,931.57	0	0	\$0.00	91	154	\$44,931
April '22	47	78	\$21,420.43	0	0	\$0.00	47	78	\$21,420
May '22	40	70	\$19,750.51	0	0	\$0.00	40	70	\$19,750
June '22	56	101	\$27,887.01	0	0	\$0.00	56	101	\$27,887
July '22	40	71	\$16,544.82	0	0	\$0.00	40	71	\$16,544
August '22	62	110	\$25,787.90	0	0	\$0.00	62	110	\$25,787
September '22	47	80	\$19,802.56	0	0	\$0.00	47	80	\$19,802
Monthly Avg.	52	92	\$24,770.89	0	0	\$0.00	52	92	\$24,770
Fiscal Year 2023									
October '22	65	115	\$27,878.06	0	0	\$0.00	65	115	\$27,878
November '22	64	108	\$29,847.44	0	0	\$0.00	64	108	\$29,847
December '22	62	108	\$30,321.52	0	0	\$0.00	62	108	\$30,321
January '23	55	96	\$26,188.43	0	0	\$0.00	55	96	\$26,188
Monthly Avg.	62	107	\$28,558.86	0	0	\$0.00	62	107	\$28,558

Poporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
rawford County									
Fiscal Year 2021									
October '20	24	29	\$22,158.36	0	0	\$0.00	24	29	\$22,158
November '20	22	28	\$13,015.43	0	0	\$0.00	22	28	\$13,015
December '20	40	46	\$21,803.42	0	0	\$0.00	40	46	\$21,803
January '21	35	46	\$21,500.87	0	0	\$0.00	35	46	\$21,500
February '21	24	33	\$15,097.13	0	0	\$0.00	24	33	\$15,097
March '21	32	38	\$18,162.41	0	0	\$0.00	32	38	\$18,162
April '21	7	8	\$6,873.73	0	0	\$0.00	7	8	\$6,873
May '21	7	10	\$5,480.41	0	0	\$0.00	7	10	\$5,480
June '21	7	7	\$8,054.44	0	0	\$0.00	7	7	\$8,054
July '21	10	12	\$3,226.48	0	0	\$0.00	10	12	\$3,226
August '21	6	6	\$2,972.31	0	0	\$0.00	6	6	\$2,972
September '21	16	17	\$9,227.04	0	0	\$0.00	16	17	\$9,227
Monthly Avg.	19	23	\$12,297.67	0	0	\$0.00	19	23	\$12,297
Fiscal Year 2022			•				•		
October '21	16	20	\$8,338.76	0	0	\$0.00	16	20	\$8,338
November '21	21	23	\$10,844.92	0	0	\$0.00	21	23	\$10,844
December '21	38	47	\$29,156.63	0	0	\$0.00	38	47	\$29,156
January '22	42	48	\$30,725.90	0	0	\$0.00	42	48	\$30,72
February '22	41	57	\$24,033.95	0	0	\$0.00	41	57	\$24,033
March '22	57	78	\$39,102.30	0	0	\$0.00	57	78	\$39,102
April '22	36	43	\$23,873.73	0	0	\$0.00	36	43	\$23,873
May '22	66	81	\$48,156.34	0	0	\$0.00	66	81	\$48,156
June '22	20	30	\$16,857.40	0	0	\$0.00	20	30	\$16,85
July '22	20	25	\$9,119.64	0	0	\$0.00	20	25	\$9,119
August '22	26	27	\$11,360.33	0	0	\$0.00	26	27	\$11,360
September '22	19	22	\$6,804.96	0	0	\$0.00	19	22	\$6,804
Monthly Avg.	34	42	\$21,531.24	0	0	\$0.00	34	42	\$21,531
Fiscal Year 2023									
October '22	26	28	\$11,743.97	0	0	\$0.00	26	28	\$11,743
November '22	51	60	\$36,726.13	0	0	\$0.00	51	60	\$36,720
December '22	42	48	\$25,302.46	0	0	\$0.00	42	48	\$25,30
January '23	48	57	\$29,129.99	0	0	\$0.00	48	57	\$29,129
Monthly Avg.	42	48	\$25,725.64	0	0	\$0.00	42	48	\$25,725

Poporting Month		Federal Funded	1		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
elta County									
iscal Year 2021									
October '20	69	78	\$29,042.84	0	0	\$0.00	69	78	\$29,042.8
November '20	40	48	\$19,718.54	0	0	\$0.00	40	48	\$19,718.
December '20	52	59	\$25,525.49	0	0	\$0.00	52	59	\$25,525.
January '21	40	42	\$18,127.66	0	0	\$0.00	40	42	\$18,127.
February '21	50	56	\$28,045.48	0	0	\$0.00	50	56	\$28,045.
March '21	24	30	\$13,971.11	0	0	\$0.00	24	30	\$13,971.
April '21	36	42	\$19,134.26	0	0	\$0.00	36	42	\$19,134.
May '21	31	38	\$19,424.01	0	0	\$0.00	31	38	\$19,424.
June '21	19	21	\$9,387.18	0	0	\$0.00	19	21	\$9,387
July '21	19	20	\$8,630.61	0	0	\$0.00	19	20	\$8,630
August '21	18	18	\$5,964.62	0	0	\$0.00	18	18	\$5,964
September '21	28	34	\$14,863.75	0	0	\$0.00	28	34	\$14,863
Monthly Avg.	36	41	\$17,652.96	0	0	\$0.00	36	41	\$17,652
iscal Year 2022			<u> </u>				•		
October '21	71	80	\$26,272.44	0	0	\$0.00	71	80	\$26,272
November '21	66	75	\$38,456.77	0	0	\$0.00	66	75	\$38,456
December '21	40	45	\$25,059.82	0	0	\$0.00	40	45	\$25,059
January '22	64	72	\$35,708.79	0	0	\$0.00	64	72	\$35,708
February '22	77	88	\$43,142.31	0	0	\$0.00	77	88	\$43,142
March '22	69	77	\$55,039.10	0	0	\$0.00	69	77	\$55,039
April '22	96	126	\$56,408.29	0	0	\$0.00	96	126	\$56,408
May '22	64	82	\$35,768.96	0	0	\$0.00	64	82	\$35,768
June '22	55	66	\$19,653.90	0	0	\$0.00	55	66	\$19,653
July '22	56	70	\$24,414.00	0	0	\$0.00	56	70	\$24,414
August '22	49	58	\$16,716.27	0	0	\$0.00	49	58	\$16,716
September '22	43	49	\$12,153.36	0	0	\$0.00	43	49	\$12,153
Monthly Avg.	63	74	\$32,399.50	0	0	\$0.00	63	74	\$32,399
Fiscal Year 2023									
October '22	67	77	\$22,912.31	0	0	\$0.00	67	77	\$22,912
November '22	82	97	\$41,552.37	0	0	\$0.00	82	97	\$41,552
December '22	86	92	\$52,017.26	0	0	\$0.00	86	92	\$52,017
January '23	60	74	\$27,193.04	0	0	\$0.00	60	74	\$27,193
Monthly Avg.	74	85	\$35,918.75	0	0	\$0.00	74	85	\$35,918

Poporting Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Dickinson County									
Fiscal Year 2021									
October '20	8	8	\$6,929.13	0	0	\$0.00	8	8	\$6,929.1
November '20	15	18	\$6,966.45	0	0	\$0.00	15	18	\$6,966.4
December '20	18	19	\$5,921.13	0	0	\$0.00	18	19	\$5,921.1
January '21	23	24	\$13,184.00	0	0	\$0.00	23	24	\$13,184.0
February '21	20	23	\$13,944.77	0	0	\$0.00	20	23	\$13,944.7
March '21	9	9	\$3,905.84	0	0	\$0.00	9	9	\$3,905.8
April '21	8	10	\$4,756.88	0	0	\$0.00	8	10	\$4,756.8
May '21	11	12	\$6,035.15	0	0	\$0.00	11	12	\$6,035.1
June '21	7	10	\$4,367.58	0	0	\$0.00	7	10	\$4,367.5
July '21	6	7	\$2,477.25	0	0	\$0.00	6	7	\$2,477.2
August '21	11	15	\$6,295.18	0	0	\$0.00	11	15	\$6,295.1
September '21	16	17	\$11,176.37	0	0	\$0.00	16	17	\$11,176.3
Monthly Avg.	13	14	\$7,163.31	0	0	\$0.00	13	14	\$7,163.3
Fiscal Year 2022									
October '21	29	33	\$23,398.66	0	0	\$0.00	29	33	\$23,398.6
November '21	17	20	\$12,575.91	0	0	\$0.00	17	20	\$12,575.9
December '21	17	19	\$13,289.76	0	0	\$0.00	17	19	\$13,289.7
January '22	18	19	\$9,071.09	0	0	\$0.00	18	19	\$9,071.0
February '22	32	35	\$13,074.71	0	0	\$0.00	32	35	\$13,074.7
March '22	29	29	\$15,761.27	0	0	\$0.00	29	29	\$15,761.2
April '22	25	27	\$16,506.24	0	0	\$0.00	25	27	\$16,506.2
May '22	33	43	\$24,453.89	0	0	\$0.00	33	43	\$24,453.8
June '22	25	31	\$19,699.52	0	0	\$0.00	25	31	\$19,699.5
July '22	17	21	\$18,440.92	0	0	\$0.00	17	21	\$18,440.9
August '22	29	36	\$16,080.01	0	0	\$0.00	29	36	\$16,080.0
September '22	20	22	\$9,502.83	0	0	\$0.00	20	22	\$9,502.8
Monthly Avg.	24	28	\$15,987.90	0	0	\$0.00	24	28	\$15,987.9
Fiscal Year 2023									
October '22	37	45	\$26,759.97	0	0	\$0.00	37	45	\$26,759.9
November '22	22	30	\$11,236.84	0	0	\$0.00	22	30	\$11,236.8
December '22	26	28	\$14,311.03	0	0	\$0.00	26	28	\$14,311.0
January '23	17	18	\$3,956.77	0	0	\$0.00	17	18	\$3,956.7
Monthly Avg.	26	30	\$14,066.15	0	0	\$0.00	26	30	\$14,066.1

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Eaton County</b>									
Fiscal Year 2021									
October '20	108	146	\$55,362.80	0	0	\$0.00	108	146	\$55,362.80
November '20	58	80	\$33,412.14	0	0	\$0.00	58	80	\$33,412.14
December '20	72	101	\$33,722.88	0	0	\$0.00	72	101	\$33,722.88
January '21	72	103	\$30,623.07	0	0	\$0.00	72	103	\$30,623.07
February '21	52	75	\$24,428.57	0	0	\$0.00	52	75	\$24,428.57
March '21	68	95	\$32,322.55	0	0	\$0.00	68	95	\$32,322.55
April '21	43	55	\$22,160.93	0	0	\$0.00	43	55	\$22,160.93
May '21	44	69	\$24,939.14	0	0	\$0.00	44	69	\$24,939.14
June '21	42	59	\$21,702.46	0	0	\$0.00	42	59	\$21,702.46
July '21	32	49	\$15,796.86	0	0	\$0.00	32	49	\$15,796.86
August '21	35	53	\$16,044.52	0	0	\$0.00	35	53	\$16,044.52
September '21	46	60	\$22,400.53	0	0	\$0.00	46	60	\$22,400.53
Monthly Avg.	56	79	\$27,743.04	0	0	\$0.00	56	79	\$27,743.04
Fiscal Year 2022	•		•	,			·		
October '21	96	126	\$50,882.78	0	0	\$0.00	96	126	\$50,882.78
November '21	67	87	\$33,835.33	0	0	\$0.00	67	87	\$33,835.33
December '21	87	128	\$41,374.65	0	0	\$0.00	87	128	\$41,374.65
January '22	85	132	\$37,873.41	0	0	\$0.00	85	132	\$37,873.41
February '22	136	201	\$65,965.28	0	0	\$0.00	136	201	\$65,965.28
March '22	116	169	\$67,283.66	0	0	\$0.00	116	169	\$67,283.66
April '22	103	147	\$60,107.32	0	0	\$0.00	103	147	\$60,107.32
May '22	160	202	\$97,276.02	0	0	\$0.00	160	202	\$97,276.02
June '22	125	186	\$68,510.76	0	0	\$0.00	125	186	\$68,510.76
July '22	98	132	\$42,007.62	0	0	\$0.00	98	132	\$42,007.62
August '22	146	201	\$55,547.68	0	0	\$0.00	146	201	\$55,547.68
September '22	99	139	\$41,625.36	0	0	\$0.00	99	139	\$41,625.36
Monthly Avg.	110	154	\$55,190.82	0	0	\$0.00	110	154	\$55,190.82
Fiscal Year 2023			<u>-</u>				<u> </u>		
October '22	136	180	\$57,515.82	0	0	\$0.00	136	180	\$57,515.82
November '22	96	137	\$50,740.62	0	0	\$0.00	96	137	\$50,740.62
December '22	96	146	\$46,195.92	0	0	\$0.00	96	146	\$46,195.92
January '23	92	136	\$47,704.19	0	0	\$0.00	92	136	\$47,704.19
Monthly Avg.	105	150	\$50,539.14	0	0	\$0.00	105	150	\$50,539.14

Poporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
nmet County									
Fiscal Year 2021									
October '20	26	32	\$14,790.67	0	0	\$0.00	26	32	\$14,790.
November '20	23	25	\$12,200.52	0	0	\$0.00	23	25	\$12,200
December '20	28	34	\$10,716.41	0	0	\$0.00	28	34	\$10,716
January '21	31	39	\$14,699.91	0	0	\$0.00	31	39	\$14,699
February '21	22	29	\$12,253.55	0	0	\$0.00	22	29	\$12,253
March '21	16	19	\$9,741.14	0	0	\$0.00	16	19	\$9,741
April '21	11	11	\$5,501.82	0	0	\$0.00	11	11	\$5,501
May '21	11	14	\$5,632.24	0	0	\$0.00	11	14	\$5,632
June '21	7	10	\$3,399.77	0	0	\$0.00	7	10	\$3,399
July '21	3	4	\$1,181.10	0	0	\$0.00	3	4	\$1,181
August '21	1	2	\$388.60	0	0	\$0.00	1	2	\$388
September '21	10	12	\$3,685.12	0	0	\$0.00	10	12	\$3,685
Monthly Avg.	16	19	\$7,849.24	0	0	\$0.00	16	19	\$7,849
iscal Year 2022			-						
October '21	14	16	\$4,837.01	0	0	\$0.00	14	16	\$4,837
November '21	25	29	\$15,178.85	0	0	\$0.00	25	29	\$15,178
December '21	41	44	\$22,115.10	0	0	\$0.00	41	44	\$22,115
January '22	26	32	\$14,062.11	0	0	\$0.00	26	32	\$14,062
February '22	34	42	\$20,088.44	0	0	\$0.00	34	42	\$20,088
March '22	30	35	\$17,093.57	0	0	\$0.00	30	35	\$17,093
April '22	26	31	\$16,476.80	0	0	\$0.00	26	31	\$16,476
May '22	18	21	\$8,570.77	0	0	\$0.00	18	21	\$8,570
June '22	15	21	\$8,359.52	0	0	\$0.00	15	21	\$8,359
July '22	12	17	\$5,564.71	0	0	\$0.00	12	17	\$5,564
August '22	19	24	\$6,094.54	0	0	\$0.00	19	24	\$6,094
September '22	10	10	\$2,842.89	0	0	\$0.00	10	10	\$2,842
Monthly Avg.	23	27	\$11,773.69	0	0	\$0.00	23	27	\$11,773
iscal Year 2023	<u> </u>								
October '22	19	19	\$8,384.69	0	0	\$0.00	19	19	\$8,384
November '22	34	41	\$15,698.33	0	0	\$0.00	34	41	\$15,698
December '22	33	35	\$17,264.83	0	0	\$0.00	33	35	\$17,26
January '23	35	40	\$14,323.85	0	0	\$0.00	35	40	\$14,323
Monthly Avg.	30	34	\$13,917.93	0	0	\$0.00	30	34	\$13,917

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Genesee County									
Fiscal Year 2021									
October '20	792	1,425	\$440,431.64	0	0	\$0.00	792	1,425	\$440,431.64
November '20	809	1,447	\$435,417.31	0	0	\$0.00	809	1,447	\$435,417.31
December '20	935	1,702	\$463,554.57	0	0	\$0.00	935	1,702	\$463,554.57
January '21	962	1,786	\$485,441.18	0	0	\$0.00	962	1,786	\$485,441.18
February '21	1,045	1,947	\$555,630.01	0	0	\$0.00	1,045	1,947	\$555,630.01
March '21	990	1,835	\$589,348.14	0	0	\$0.00	990	1,835	\$589,348.14
April '21	398	737	\$278,722.69	0	0	\$0.00	398	737	\$278,722.69
May '21	343	621	\$240,303.19	0	0	\$0.00	343	621	\$240,303.19
June '21	445	833	\$280,699.24	0	0	\$0.00	445	833	\$280,699.24
July '21	395	724	\$246,617.97	0	0	\$0.00	395	724	\$246,617.97
August '21	371	673	\$213,605.17	0	0	\$0.00	371	673	\$213,605.17
September '21	539	965	\$290,130.84	0	0	\$0.00	539	965	\$290,130.84
Monthly Avg.	669	1,225	\$376,658.50	0	0	\$0.00	669	1,225	\$376,658.50
Fiscal Year 2022									
October '21	928	1,678	\$468,079.97	0	0	\$0.00	928	1,678	\$468,079.97
November '21	966	1,758	\$504,868.51	0	0	\$0.00	966	1,758	\$504,868.51
December '21	1,153	2,120	\$576,121.71	0	0	\$0.00	1,153	2,120	\$576,121.71
January '22	1,313	2,438	\$668,226.10	0	0	\$0.00	1,313	2,438	\$668,226.10
February '22	1,515	2,851	\$824,055.04	0	0	\$0.00	1,515	2,851	\$824,055.04
March '22	1,583	2,982	\$951,482.20	0	0	\$0.00	1,583	2,982	\$951,482.20
April '22	1,152	2,162	\$703,402.24	0	0	\$0.00	1,152	2,162	\$703,402.24
May '22	1,146	2,150	\$701,912.63	0	0	\$0.00	1,146	2,150	\$701,912.63
June '22	1,374	2,573	\$821,555.52	0	0	\$0.00	1,374	2,573	\$821,555.52
July '22	980	1,825	\$540,749.14	0	0	\$0.00	980	1,825	\$540,749.14
August '22	1,421	2,623	\$718,146.12	0	0	\$0.00	1,421	2,623	\$718,146.12
September '22	1,073	1,968	\$504,501.63	0	0	\$0.00	1,073	1,968	\$504,501.63
Monthly Avg.	1,217	2,261	\$665,258.40	0	0	\$0.00	1,217	2,261	\$665,258.40
Fiscal Year 2023									
October '22	1,352	2,421	\$654,562.05	0	0	\$0.00	1,352	2,421	\$654,562.05
November '22	1,607	2,895	\$765,430.93	0	0	\$0.00	1,607	2,895	\$765,430.93
December '22	1,498	2,776	\$699,951.32	0	0	\$0.00	1,498	2,776	\$699,951.32
January '23	1,592	2,962	\$820,163.61	0	0	\$0.00	1,592	2,962	\$820,163.61
Monthly Avg.	1,512	2,764	\$735,026.98	0	0	\$0.00	1,512	2,764	\$735,026.98

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Gladwin County</b>									
Fiscal Year 2021									
October '20	64	92	\$38,528.50	0	0	\$0.00	64	92	\$38,528.50
November '20	66	93	\$45,060.68	0	0	\$0.00	66	93	\$45,060.68
December '20	79	102	\$44,996.40	0	0	\$0.00	79	102	\$44,996.40
January '21	70	87	\$39,241.62	0	0	\$0.00	70	87	\$39,241.62
February '21	55	69	\$31,258.99	0	0	\$0.00	55	69	\$31,258.99
March '21	57	76	\$48,904.46	0	0	\$0.00	57	76	\$48,904.46
April '21	30	47	\$22,450.64	0	0	\$0.00	30	47	\$22,450.64
May '21	21	25	\$12,179.57	0	0	\$0.00	21	25	\$12,179.57
June '21	15	23	\$9,766.48	0	0	\$0.00	15	23	\$9,766.48
July '21	13	19	\$9,119.13	0	0	\$0.00	13	19	\$9,119.13
August '21	16	22	\$10,189.48	0	0	\$0.00	16	22	\$10,189.48
September '21	20	22	\$8,766.51	0	0	\$0.00	20	22	\$8,766.51
Monthly Avg.	42	56	\$26,705.21	0	0	\$0.00	42	56	\$26,705.21
Fiscal Year 2022	<u>.</u>						<u></u>		
October '21	58	79	\$37,280.72	0	0	\$0.00	58	79	\$37,280.72
November '21	62	80	\$36,069.55	0	0	\$0.00	62	80	\$36,069.55
December '21	86	114	\$47,185.72	0	0	\$0.00	86	114	\$47,185.72
January '22	110	148	\$67,948.03	0	0	\$0.00	110	148	\$67,948.03
February '22	122	164	\$70,654.01	0	0	\$0.00	122	164	\$70,654.01
March '22	134	183	\$91,788.10	0	0	\$0.00	134	183	\$91,788.10
April '22	79	107	\$53,502.50	0	0	\$0.00	79	107	\$53,502.50
May '22	69	102	\$51,852.79	0	0	\$0.00	69	102	\$51,852.79
June '22	57	87	\$31,986.63	0	0	\$0.00	57	87	\$31,986.63
July '22	31	48	\$13,768.29	0	0	\$0.00	31	48	\$13,768.29
August '22	60	86	\$32,805.95	0	0	\$0.00	60	86	\$32,805.95
September '22	45	64	\$16,197.14	0	0	\$0.00	45	64	\$16,197.14
Monthly Avg.	76	105	\$45,919.95	0	0	\$0.00	76	105	\$45,919.95
Fiscal Year 2023									
October '22	75	110	\$35,363.40	0	0	\$0.00	75	110	\$35,363.40
November '22	83	117	\$40,649.52	0	0	\$0.00	83	117	\$40,649.52
December '22	110	144	\$66,048.67	0	0	\$0.00	110	144	\$66,048.67
January '23	105	151	\$55,532.28	0	0	\$0.00	105	151	\$55,532.28
Monthly Avg.	93	131	\$49,398.47	0	0	\$0.00	93	131	\$49,398.47

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Gogebic County</b>									
Fiscal Year 2021									
October '20	22	35	\$14,650.67	0	0	\$0.00	22	35	\$14,650.67
November '20	18	22	\$8,944.69	0	0	\$0.00	18	22	\$8,944.69
December '20	28	37	\$14,792.59	0	0	\$0.00	28	37	\$14,792.59
January '21	23	32	\$11,593.57	0	0	\$0.00	23	32	\$11,593.57
February '21	30	49	\$19,815.82	0	0	\$0.00	30	49	\$19,815.82
March '21	46	76	\$36,967.24	0	0	\$0.00	46	76	\$36,967.24
April '21	24	43	\$21,532.59	0	0	\$0.00	24	43	\$21,532.59
May '21	20	35	\$20,432.16	0	0	\$0.00	20	35	\$20,432.16
June '21	15	25	\$14,460.47	0	0	\$0.00	15	25	\$14,460.47
July '21	6	11	\$5,514.03	0	0	\$0.00	6	11	\$5,514.03
August '21	13	18	\$9,091.60	0	0	\$0.00	13	18	\$9,091.60
September '21	16	23	\$11,339.30	0	0	\$0.00	16	23	\$11,339.30
Monthly Avg.	22	34	\$15,761.23	0	0	\$0.00	22	34	\$15,761.23
Fiscal Year 2022							·		
October '21	20	29	\$11,741.35	0	0	\$0.00	20	29	\$11,741.35
November '21	29	43	\$20,372.32	0	0	\$0.00	29	43	\$20,372.32
December '21	31	40	\$21,459.27	0	0	\$0.00	31	40	\$21,459.27
January '22	37	55	\$21,978.39	0	0	\$0.00	37	55	\$21,978.39
February '22	62	96	\$44,484.09	0	0	\$0.00	62	96	\$44,484.09
March '22	83	140	\$66,758.36	0	0	\$0.00	83	140	\$66,758.36
April '22	76	131	\$79,581.46	0	0	\$0.00	76	131	\$79,581.46
May '22	48	82	\$41,402.13	0	0	\$0.00	48	82	\$41,402.13
June '22	37	67	\$34,279.10	0	0	\$0.00	37	67	\$34,279.10
July '22	32	51	\$26,131.87	0	0	\$0.00	32	51	\$26,131.87
August '22	26	42	\$15,297.78	0	0	\$0.00	26	42	\$15,297.78
September '22	25	36	\$18,579.88	0	0	\$0.00	25	36	\$18,579.88
Monthly Avg.	42	68	\$33,505.50	0	0	\$0.00	42	68	\$33,505.50
Fiscal Year 2023									
October '22	35	54	\$21,840.76	0	0	\$0.00	35	54	\$21,840.76
November '22	47	65	\$27,341.44	0	0	\$0.00	47	65	\$27,341.44
December '22	47	69	\$33,548.17	0	0	\$0.00	47	69	\$33,548.17
January '23	29	44	\$18,382.51	0	0	\$0.00	29	44	\$18,382.51
Monthly Avg.	40	58	\$25,278.22	0	0	\$0.00	40	58	\$25,278.22

Reporting Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Grand Traverse Cour</b>	nty								
Fiscal Year 2021									
October '20	43	51	\$19,886.23	0	0	\$0.00	43	51	\$19,886.23
November '20	54	59	\$24,334.94	0	0	\$0.00	54	59	\$24,334.94
December '20	51	60	\$22,578.04	0	0	\$0.00	51	60	\$22,578.04
January '21	52	59	\$19,003.57	0	0	\$0.00	52	59	\$19,003.57
February '21	44	52	\$19,494.58	0	0	\$0.00	44	52	\$19,494.58
March '21	32	38	\$14,253.67	0	0	\$0.00	32	38	\$14,253.67
April '21	73	88	\$45,715.11	0	0	\$0.00	73	88	\$45,715.11
May '21	37	49	\$20,850.96	0	0	\$0.00	37	49	\$20,850.96
June '21	16	19	\$5,022.72	0	0	\$0.00	16	19	\$5,022.72
July '21	13	16	\$4,263.37	0	0	\$0.00	13	16	\$4,263.37
August '21	13	14	\$6,031.01	0	0	\$0.00	13	14	\$6,031.01
September '21	23	27	\$8,229.64	0	0	\$0.00	23	27	\$8,229.64
Monthly Avg.	38	44	\$17,471.99	0	0	\$0.00	38	44	\$17,471.99
Fiscal Year 2022							·		
October '21	42	48	\$18,565.39	0	0	\$0.00	42	48	\$18,565.39
November '21	42	45	\$20,663.13	0	0	\$0.00	42	45	\$20,663.13
December '21	42	45	\$18,721.76	0	0	\$0.00	42	45	\$18,721.76
January '22	44	49	\$20,008.65	0	0	\$0.00	44	49	\$20,008.65
February '22	67	83	\$37,285.99	0	0	\$0.00	67	83	\$37,285.99
March '22	86	106	\$38,393.30	0	0	\$0.00	86	106	\$38,393.30
April '22	128	173	\$74,416.55	0	0	\$0.00	128	173	\$74,416.55
May '22	116	159	\$62,093.51	0	0	\$0.00	116	159	\$62,093.51
June '22	75	106	\$25,010.44	0	0	\$0.00	75	106	\$25,010.44
July '22	61	79	\$22,211.54	0	0	\$0.00	61	79	\$22,211.54
August '22	75	98	\$25,346.09	0	0	\$0.00	75	98	\$25,346.09
September '22	51	61	\$14,192.23	0	0	\$0.00	51	61	\$14,192.23
Monthly Avg.	69	88	\$31,409.05	0	0	\$0.00	69	88	\$31,409.05
Fiscal Year 2023									
October '22	93	118	\$34,532.43	0	0	\$0.00	93	118	\$34,532.43
November '22	71	90	\$31,102.24	0	0	\$0.00	71	90	\$31,102.24
December '22	51	65	\$26,456.74	0	0	\$0.00	51	65	\$26,456.74
January '23	72	85	\$28,732.73	0	0	\$0.00	72	85	\$28,732.73
Monthly Avg.	72	90	\$30,206.04	0	0	\$0.00	72	90	\$30,206.04

Paparting Month		Federal Funded	I		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
ratiot County									
Fiscal Year 2021									
October '20	45	73	\$21,547.93	0	0	\$0.00	45	73	\$21,547
November '20	44	62	\$17,250.62	0	0	\$0.00	44	62	\$17,250
December '20	47	67	\$18,522.86	0	0	\$0.00	47	67	\$18,522
January '21	47	73	\$28,580.23	0	0	\$0.00	47	73	\$28,580
February '21	43	64	\$23,042.33	0	0	\$0.00	43	64	\$23,042
March '21	50	74	\$30,912.48	0	0	\$0.00	50	74	\$30,912
April '21	21	32	\$14,645.77	0	0	\$0.00	21	32	\$14,645
May '21	15	23	\$10,799.12	0	0	\$0.00	15	23	\$10,799
June '21	21	32	\$11,401.34	0	0	\$0.00	21	32	\$11,401
July '21	18	30	\$10,087.45	0	0	\$0.00	18	30	\$10,087
August '21	22	34	\$10,564.00	0	0	\$0.00	22	34	\$10,564
September '21	23	36	\$9,826.14	0	0	\$0.00	23	36	\$9,826
Monthly Avg.	33	50	\$17,265.02	0	0	\$0.00	33	50	\$17,265
Fiscal Year 2022			•	<del></del>			•		
October '21	56	95	\$25,262.83	0	0	\$0.00	56	95	\$25,262
November '21	63	96	\$30,867.28	0	0	\$0.00	63	96	\$30,867
December '21	75	101	\$39,385.44	0	0	\$0.00	75	101	\$39,38
January '22	82	136	\$38,891.68	0	0	\$0.00	82	136	\$38,89
February '22	109	175	\$59,615.02	0	0	\$0.00	109	175	\$59,61
March '22	105	156	\$68,289.96	0	0	\$0.00	105	156	\$68,289
April '22	71	103	\$45,084.68	0	0	\$0.00	71	103	\$45,084
May '22	66	102	\$43,381.47	0	0	\$0.00	66	102	\$43,38
June '22	65	104	\$34,616.31	0	0	\$0.00	65	104	\$34,616
July '22	49	81	\$22,339.28	0	0	\$0.00	49	81	\$22,339
August '22	75	123	\$35,854.19	0	0	\$0.00	75	123	\$35,854
September '22	56	88	\$23,928.88	0	0	\$0.00	56	88	\$23,92
Monthly Avg.	73	113	\$38,959.75	0	0	\$0.00	73	113	\$38,959
iscal Year 2023									
October '22	66	98	\$30,028.20	0	0	\$0.00	66	98	\$30,028
November '22	82	128	\$35,271.29	0	0	\$0.00	82	128	\$35,27°
December '22	73	105	\$38,504.16	0	0	\$0.00	73	105	\$38,504
January '23	97	149	\$58,970.09	0	0	\$0.00	97	149	\$58,970
Monthly Avg.	80	120	\$40,693.44	0	0	\$0.00	80	120	\$40,693

Panarting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
lillsdale County									
Fiscal Year 2021									
October '20	54	69	\$29,421.35	0	0	\$0.00	54	69	\$29,421.3
November '20	64	08	\$36,841.74	0	0	\$0.00	64	80	\$36,841.
December '20	95	115	\$51,146.67	0	0	\$0.00	95	115	\$51,146.
January '21	72	89	\$36,502.56	0	0	\$0.00	72	89	\$36,502.
February '21	81	98	\$54,836.43	0	0	\$0.00	81	98	\$54,836.
March '21	65	77	\$43,497.68	0	0	\$0.00	65	77	\$43,497.0
April '21	19	23	\$11,236.03	0	0	\$0.00	19	23	\$11,236.0
May '21	22	27	\$19,950.00	0	0	\$0.00	22	27	\$19,950.
June '21	34	43	\$19,697.35	0	0	\$0.00	34	43	\$19,697.
July '21	21	22	\$10,826.43	0	0	\$0.00	21	22	\$10,826.4
August '21	22	25	\$11,365.47	0	0	\$0.00	22	25	\$11,365.
September '21	54	68	\$31,990.43	0	0	\$0.00	54	68	\$31,990.
Monthly Avg.	50	61	\$29,776.01	0	0	\$0.00	50	61	\$29,776.
Fiscal Year 2022			•	<del></del>			•		
October '21	74	93	\$39,866.53	0	0	\$0.00	74	93	\$39,866.
November '21	90	109	\$60,369.60	0	0	\$0.00	90	109	\$60,369.
December '21	105	127	\$65,739.32	0	0	\$0.00	105	127	\$65,739.
January '22	141	179	\$95,732.37	0	0	\$0.00	141	179	\$95,732.
February '22	127	164	\$92,989.93	0	0	\$0.00	127	164	\$92,989
March '22	138	181	\$95,187.09	0	0	\$0.00	138	181	\$95,187
April '22	80	100	\$51,450.54	0	0	\$0.00	80	100	\$51,450
May '22	83	101	\$48,984.45	0	0	\$0.00	83	101	\$48,984.
June '22	73	94	\$39,627.19	0	0	\$0.00	73	94	\$39,627
July '22	66	78	\$26,040.31	0	0	\$0.00	66	78	\$26,040
August '22	102	118	\$38,729.53	0	0	\$0.00	102	118	\$38,729
September '22	69	84	\$25,559.40	0	0	\$0.00	69	84	\$25,559.
Monthly Avg.	96	119	\$56,689.69	0	0	\$0.00	96	119	\$56,689
Fiscal Year 2023									
October '22	116	142	\$50,723.80	0	0	\$0.00	116	142	\$50,723.
November '22	146	181	\$69,304.31	0	0	\$0.00	146	181	\$69,304
December '22	139	178	\$74,696.64	0	0	\$0.00	139	178	\$74,696
January '23	158	194	\$84,707.21	0	0	\$0.00	158	194	\$84,707.
Monthly Avg.	140	174	\$69,857.99	0	0	\$0.00	140	174	\$69,857.

Paparting Month		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
oughton County									
Fiscal Year 2021									
October '20	36	42	\$13,079.13	0	0	\$0.00	36	42	\$13,079
November '20	56	63	\$26,150.22	0	0	\$0.00	56	63	\$26,150
December '20	62	65	\$27,328.54	0	0	\$0.00	62	65	\$27,328
January '21	59	73	\$29,161.06	0	0	\$0.00	59	73	\$29,16°
February '21	47	56	\$24,255.50	0	0	\$0.00	47	56	\$24,255
March '21	53	64	\$23,766.39	0	0	\$0.00	53	64	\$23,766
April '21	20	25	\$12,162.03	0	0	\$0.00	20	25	\$12,162
May '21	15	22	\$8,331.63	0	0	\$0.00	15	22	\$8,33
June '21	15	19	\$6,363.81	0	0	\$0.00	15	19	\$6,36
July '21	11	11	\$3,098.25	0	0	\$0.00	11	11	\$3,098
August '21	9	10	\$2,510.97	0	0	\$0.00	9	10	\$2,510
September '21	15	17	\$7,336.48	0	0	\$0.00	15	17	\$7,33
Monthly Avg.	33	39	\$15,295.33	0	0	\$0.00	33	39	\$15,29
iscal Year 2022				-					
October '21	29	34	\$8,804.46	0	0	\$0.00	29	34	\$8,80
November '21	55	61	\$31,238.22	0	0	\$0.00	55	61	\$31,23
December '21	74	81	\$35,925.32	0	0	\$0.00	74	81	\$35,92
January '22	61	70	\$37,440.33	0	0	\$0.00	61	70	\$37,44
February '22	92	115	\$44,167.03	0	0	\$0.00	92	115	\$44,16
March '22	87	110	\$55,061.88	0	0	\$0.00	87	110	\$55,06
April '22	90	126	\$51,229.98	0	0	\$0.00	90	126	\$51,22
May '22	66	85	\$36,449.11	0	0	\$0.00	66	85	\$36,44
June '22	56	71	\$28,499.36	0	0	\$0.00	56	71	\$28,49
July '22	45	63	\$17,925.90	0	0	\$0.00	45	63	\$17,92
August '22	61	73	\$23,152.01	0	0	\$0.00	61	73	\$23,15
September '22	46	57	\$17,147.29	0	0	\$0.00	46	57	\$17,14
Monthly Avg.	64	79	\$32,253.41	0	0	\$0.00	64	79	\$32,25
iscal Year 2023									
October '22	41	48	\$15,035.76	0	0	\$0.00	41	48	\$15,03
November '22	78	87	\$37,303.35	0	0	\$0.00	78	87	\$37,30
December '22	95	115	\$62,692.89	0	0	\$0.00	95	115	\$62,69
January '23	87	107	\$38,288.81	0	0	\$0.00	87	107	\$38,28
Monthly Avg.	75	89	\$38,330.20	0	0	\$0.00	75	89	\$38,330

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Huron County</b>									
Fiscal Year 2021									
October '20	32	37	\$13,253.15	0	0	\$0.00	32	37	\$13,253.15
November '20	40	49	\$27,774.31	0	0	\$0.00	40	49	\$27,774.31
December '20	46	52	\$22,584.90	0	0	\$0.00	46	52	\$22,584.90
January '21	36	38	\$15,216.05	0	0	\$0.00	36	38	\$15,216.05
February '21	34	41	\$16,993.94	0	0	\$0.00	34	41	\$16,993.94
March '21	45	56	\$29,798.23	0	0	\$0.00	45	56	\$29,798.23
April '21	12	14	\$5,732.88	0	0	\$0.00	12	14	\$5,732.88
May '21	16	18	\$8,045.75	0	0	\$0.00	16	18	\$8,045.75
June '21	18	20	\$10,524.70	0	0	\$0.00	18	20	\$10,524.70
July '21	20	20	\$11,118.02	0	0	\$0.00	20	20	\$11,118.02
August '21	16	17	\$7,292.46	0	0	\$0.00	16	17	\$7,292.46
September '21	17	19	\$6,168.89	0	0	\$0.00	17	19	\$6,168.89
Monthly Avg.	28	32	\$14,541.94	0	0	\$0.00	28	32	\$14,541.94
Fiscal Year 2022							·		
October '21	32	35	\$16,521.49	0	0	\$0.00	32	35	\$16,521.49
November '21	42	49	\$19,965.45	0	0	\$0.00	42	49	\$19,965.45
December '21	53	64	\$29,005.65	0	0	\$0.00	53	64	\$29,005.65
January '22	53	66	\$34,018.05	0	0	\$0.00	53	66	\$34,018.05
February '22	71	84	\$34,302.85	0	0	\$0.00	71	84	\$34,302.85
March '22	60	78	\$35,766.85	0	0	\$0.00	60	78	\$35,766.85
April '22	44	54	\$18,395.83	0	0	\$0.00	44	54	\$18,395.83
May '22	41	46	\$19,875.60	0	0	\$0.00	41	46	\$19,875.60
June '22	40	47	\$15,702.63	0	0	\$0.00	40	47	\$15,702.63
July '22	40	50	\$15,991.66	0	0	\$0.00	40	50	\$15,991.66
August '22	55	62	\$23,018.98	0	0	\$0.00	55	62	\$23,018.98
September '22	38	42	\$11,149.65	0	0	\$0.00	38	42	\$11,149.65
Monthly Avg.	47	56	\$22,809.56	0	0	\$0.00	47	56	\$22,809.56
Fiscal Year 2023									
October '22	50	56	\$17,526.07	0	0	\$0.00	50	56	\$17,526.07
November '22	69	80	\$36,363.50	0	0	\$0.00	69	80	\$36,363.50
December '22	40	47	\$18,458.28	0	0	\$0.00	40	47	\$18,458.28
January '23	57	69	\$29,272.58	0	0	\$0.00	57	69	\$29,272.58
Monthly Avg.	54	63	\$25,405.11	0	0	\$0.00	54	63	\$25,405.11

Donorting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
ngham County									
Fiscal Year 2021									
October '20	552	670	\$287,151.54	0	0	\$0.00	552	670	\$287,151.5
November '20	359	433	\$191,368.86	0	0	\$0.00	359	433	\$191,368.8
December '20	175	234	\$86,568.57	0	0	\$0.00	175	234	\$86,568.
January '21	156	207	\$65,842.83	0	0	\$0.00	156	207	\$65,842.8
February '21	188	243	\$82,824.82	0	0	\$0.00	188	243	\$82,824.8
March '21	191	239	\$86,933.78	0	0	\$0.00	191	239	\$86,933.7
April '21	199	246	\$105,512.11	0	0	\$0.00	199	246	\$105,512.1
May '21	219	284	\$132,695.44	0	0	\$0.00	219	284	\$132,695.4
June '21	219	286	\$128,070.70	0	0	\$0.00	219	286	\$128,070.7
July '21	151	195	\$86,027.96	0	0	\$0.00	151	195	\$86,027.9
August '21	134	176	\$66,401.70	0	0	\$0.00	134	176	\$66,401.7
September '21	274	335	\$139,694.65	0	0	\$0.00	274	335	\$139,694.0
Monthly Avg.	235	296	\$121,591.08	0	0	\$0.00	235	296	\$121,591.
Fiscal Year 2022							<u> </u>		
October '21	428	506	\$216,484.11	0	0	\$0.00	428	506	\$216,484.
November '21	398	479	\$210,620.91	0	0	\$0.00	398	479	\$210,620.
December '21	164	203	\$73,687.28	0	0	\$0.00	164	203	\$73,687.
January '22	178	233	\$80,517.24	0	0	\$0.00	178	233	\$80,517.
February '22	269	354	\$128,647.46	0	0	\$0.00	269	354	\$128,647.
March '22	367	453	\$166,291.94	0	0	\$0.00	367	453	\$166,291.
April '22	542	721	\$293,357.81	0	0	\$0.00	542	721	\$293,357.
May '22	802	1,042	\$486,703.38	0	0	\$0.00	802	1,042	\$486,703.
June '22	756	1,008	\$399,536.31	0	0	\$0.00	756	1,008	\$399,536.
July '22	660	845	\$307,339.50	0	0	\$0.00	660	845	\$307,339.
August '22	731	915	\$276,885.82	0	0	\$0.00	731	915	\$276,885.
September '22	575	705	\$191,472.96	0	0	\$0.00	575	705	\$191,472.
Monthly Avg.	489	622	\$235,962.06	0	0	\$0.00	489	622	\$235,962.
Fiscal Year 2023									
October '22	632	767	\$223,025.80	0	0	\$0.00	632	767	\$223,025.
November '22	507	647	\$195,161.05	0	0	\$0.00	507	647	\$195,161.
December '22	261	348	\$103,707.50	0	0	\$0.00	261	348	\$103,707.
January '23	252	324	\$104,610.54	0	0	\$0.00	252	324	\$104,610.
Monthly Avg.	413	522	\$156,626.22	0	0	\$0.00	413	522	\$156,626.

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ionia County									
Fiscal Year 2021									
October '20	62	94	\$29,563.82	0	0	\$0.00	62	94	\$29,563.82
November '20	71	106	\$32,146.76	0	0	\$0.00	71	106	\$32,146.76
December '20	66	92	\$40,360.83	0	0	\$0.00	66	92	\$40,360.83
January '21	62	84	\$26,921.11	0	0	\$0.00	62	84	\$26,921.11
February '21	62	90	\$33,314.11	0	0	\$0.00	62	90	\$33,314.11
March '21	64	89	\$36,924.40	0	0	\$0.00	64	89	\$36,924.40
April '21	26	37	\$16,239.51	0	0	\$0.00	26	37	\$16,239.51
May '21	18	24	\$10,738.25	0	0	\$0.00	18	24	\$10,738.25
June '21	37	56	\$22,965.79	0	0	\$0.00	37	56	\$22,965.79
July '21	25	36	\$10,932.56	0	0	\$0.00	25	36	\$10,932.56
August '21	25	35	\$11,380.47	0	0	\$0.00	25	35	\$11,380.47
September '21	41	59	\$18,574.37	0	0	\$0.00	41	59	\$18,574.37
Monthly Avg.	47	67	\$24,171.83	0	0	\$0.00	47	67	\$24,171.83
Fiscal Year 2022				,			·		
October '21	66	100	\$35,744.11	0	0	\$0.00	66	100	\$35,744.11
November '21	74	105	\$38,857.77	0	0	\$0.00	74	105	\$38,857.77
December '21	88	123	\$52,668.70	0	0	\$0.00	88	123	\$52,668.70
January '22	92	139	\$51,255.13	0	0	\$0.00	92	139	\$51,255.13
February '22	109	163	\$67,968.72	0	0	\$0.00	109	163	\$67,968.72
March '22	108	157	\$62,401.57	0	0	\$0.00	108	157	\$62,401.57
April '22	58	89	\$31,480.39	0	0	\$0.00	58	89	\$31,480.39
May '22	48	69	\$21,090.49	0	0	\$0.00	48	69	\$21,090.49
June '22	72	114	\$31,655.86	0	0	\$0.00	72	114	\$31,655.86
July '22	63	104	\$28,401.16	0	0	\$0.00	63	104	\$28,401.16
August '22	82	117	\$33,121.11	0	0	\$0.00	82	117	\$33,121.11
September '22	63	96	\$24,501.10	0	0	\$0.00	63	96	\$24,501.10
Monthly Avg.	77	115	\$39,928.84	0	0	\$0.00	77	115	\$39,928.84
Fiscal Year 2023									
October '22	97	141	\$41,056.82	0	0	\$0.00	97	141	\$41,056.82
November '22	96	142	\$51,923.12	0	0	\$0.00	96	142	\$51,923.12
December '22	114	174	\$60,953.23	0	0	\$0.00	114	174	\$60,953.23
January '23	125	185	\$62,463.13	0	0	\$0.00	125	185	\$62,463.13
Monthly Avg.	108	161	\$54,099.08	0	0	\$0.00	108	161	\$54,099.08

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Iosco County									
Fiscal Year 2021									
October '20	57	68	\$27,288.90	0	0	\$0.00	57	68	\$27,288.90
November '20	68	76	\$41,885.19	0	0	\$0.00	68	76	\$41,885.19
December '20	67	83	\$37,939.08	0	0	\$0.00	67	83	\$37,939.08
January '21	72	82	\$36,047.54	0	0	\$0.00	72	82	\$36,047.54
February '21	50	60	\$26,679.87	0	0	\$0.00	50	60	\$26,679.87
March '21	44	50	\$29,343.59	0	0	\$0.00	44	50	\$29,343.59
April '21	26	30	\$14,566.39	0	0	\$0.00	26	30	\$14,566.39
May '21	17	18	\$6,695.66	0	0	\$0.00	17	18	\$6,695.66
June '21	21	28	\$12,634.93	0	0	\$0.00	21	28	\$12,634.93
July '21	21	27	\$11,669.37	0	0	\$0.00	21	27	\$11,669.37
August '21	15	16	\$6,167.30	0	0	\$0.00	15	16	\$6,167.30
September '21	19	20	\$7,644.54	0	0	\$0.00	19	20	\$7,644.54
Monthly Avg.	40	47	\$21,546.86	0	0	\$0.00	40	47	\$21,546.86
Fiscal Year 2022							<u> </u>		
October '21	29	34	\$15,970.24	0	0	\$0.00	29	34	\$15,970.24
November '21	75	84	\$48,637.06	0	0	\$0.00	75	84	\$48,637.06
December '21	75	85	\$44,409.83	0	0	\$0.00	75	85	\$44,409.83
January '22	71	85	\$43,898.26	0	0	\$0.00	71	85	\$43,898.26
February '22	81	104	\$45,469.10	0	0	\$0.00	81	104	\$45,469.10
March '22	81	107	\$46,267.67	0	0	\$0.00	81	107	\$46,267.67
April '22	56	70	\$34,519.91	0	0	\$0.00	56	70	\$34,519.91
May '22	69	85	\$42,873.94	0	0	\$0.00	69	85	\$42,873.94
June '22	46	55	\$24,767.36	0	0	\$0.00	46	55	\$24,767.36
July '22	45	49	\$18,883.87	0	0	\$0.00	45	49	\$18,883.87
August '22	35	42	\$15,755.52	0	0	\$0.00	35	42	\$15,755.52
September '22	33	41	\$14,259.47	0	0	\$0.00	33	41	\$14,259.47
Monthly Avg.	58	70	\$32,976.02	0	0	\$0.00	58	70	\$32,976.02
Fiscal Year 2023									
October '22	61	73	\$35,493.61	0	0	\$0.00	61	73	\$35,493.61
November '22	78	92	\$45,187.95	0	0	\$0.00	78	92	\$45,187.95
December '22	70	79	\$42,150.37	0	0	\$0.00	70	79	\$42,150.37
January '23	97	126	\$57,696.97	0	0	\$0.00	97	126	\$57,696.97
Monthly Avg.	77	93	\$45,132.23	0	0	\$0.00	77	93	\$45,132.23

Reporting Month		Federal Funded	I		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
on County			-			-			
Fiscal Year 2021									
October '20	11	13	\$2,479.67	0	0	\$0.00	11	13	\$2,479
November '20	23	26	\$16,463.24	0	0	\$0.00	23	26	\$16,463
December '20	46	53	\$24,043.06	0	0	\$0.00	46	53	\$24,043
January '21	35	40	\$19,022.52	0	0	\$0.00	35	40	\$19,022
February '21	21	23	\$10,737.69	0	0	\$0.00	21	23	\$10,737
March '21	16	20	\$12,548.18	0	0	\$0.00	16	20	\$12,548
April '21	12	17	\$9,367.12	0	0	\$0.00	12	17	\$9,367
May '21	11	12	\$6,900.08	0	0	\$0.00	11	12	\$6,900
June '21	15	18	\$6,603.14	0	0	\$0.00	15	18	\$6,603
July '21	7	11	\$4,683.99	0	0	\$0.00	7	11	\$4,683
August '21	14	16	\$5,688.88	0	0	\$0.00	14	16	\$5,688
September '21	10	14	\$3,545.94	0	0	\$0.00	10	14	\$3,545
Monthly Avg.	18	22	\$10,173.63	0	0	\$0.00	18	22	\$10,17
iscal Year 2022			•	·			•		
October '21	17	21	\$6,568.70	0	0	\$0.00	17	21	\$6,568
November '21	29	32	\$14,771.33	0	0	\$0.00	29	32	\$14,77
December '21	36	39	\$26,230.47	0	0	\$0.00	36	39	\$26,230
January '22	32	44	\$17,471.11	0	0	\$0.00	32	44	\$17,47
February '22	48	55	\$29,684.37	0	0	\$0.00	48	55	\$29,68
March '22	42	52	\$28,194.14	0	0	\$0.00	42	52	\$28,19
April '22	30	35	\$18,592.80	0	0	\$0.00	30	35	\$18,592
May '22	35	48	\$21,922.10	0	0	\$0.00	35	48	\$21,92
June '22	24	30	\$15,517.26	0	0	\$0.00	24	30	\$15,51
July '22	23	27	\$10,811.46	0	0	\$0.00	23	27	\$10,81
August '22	28	33	\$12,023.34	0	0	\$0.00	28	33	\$12,02
September '22	26	34	\$14,380.35	0	0	\$0.00	26	34	\$14,380
Monthly Avg.	31	38	\$18,013.95	0	0	\$0.00	31	38	\$18,01
iscal Year 2023									
October '22	42	53	\$21,370.66	0	0	\$0.00	42	53	\$21,370
November '22	53	60	\$31,739.66	0	0	\$0.00	53	60	\$31,73
December '22	40	51	\$22,108.71	0	0	\$0.00	40	51	\$22,10
January '23	42	50	\$24,006.71	0	0	\$0.00	42	50	\$24,000
Monthly Avg.	44	54	\$24,806.44	0	0	\$0.00	44	54	\$24,800

Departing Month		Federal Funded	I		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
abella County									
Fiscal Year 2021									
October '20	84	101	\$36,959.12	0	0	\$0.00	84	101	\$36,959
November '20	67	81	\$42,108.94	0	0	\$0.00	67	81	\$42,108
December '20	102	126	\$43,547.07	0	0	\$0.00	102	126	\$43,547
January '21	77	93	\$46,425.09	0	0	\$0.00	77	93	\$46,425
February '21	85	116	\$41,890.14	0	0	\$0.00	85	116	\$41,890
March '21	62	88	\$36,169.85	0	0	\$0.00	62	88	\$36,169
April '21	30	36	\$15,171.03	0	0	\$0.00	30	36	\$15,171
May '21	25	33	\$15,290.07	0	0	\$0.00	25	33	\$15,290
June '21	36	46	\$17,143.18	0	0	\$0.00	36	46	\$17,143
July '21	32	43	\$12,877.10	0	0	\$0.00	32	43	\$12,877
August '21	42	46	\$15,268.52	0	0	\$0.00	42	46	\$15,268
September '21	52	62	\$23,673.59	0	0	\$0.00	52	62	\$23,673
Monthly Avg.	58	73	\$28,876.98	0	0	\$0.00	58	73	\$28,87
Fiscal Year 2022			•						
October '21	91	111	\$40,222.70	0	0	\$0.00	91	111	\$40,222
November '21	96	126	\$47,319.59	0	0	\$0.00	96	126	\$47,319
December '21	100	123	\$53,893.08	0	0	\$0.00	100	123	\$53,893
January '22	129	164	\$70,887.00	0	0	\$0.00	129	164	\$70,88
February '22	172	221	\$99,343.30	0	0	\$0.00	172	221	\$99,34
March '22	148	194	\$83,519.34	0	0	\$0.00	148	194	\$83,51
April '22	86	110	\$42,187.32	0	0	\$0.00	86	110	\$42,18
May '22	96	132	\$47,594.88	0	0	\$0.00	96	132	\$47,59
June '22	74	98	\$29,919.97	0	0	\$0.00	74	98	\$29,91
July '22	62	82	\$26,520.57	0	0	\$0.00	62	82	\$26,52
August '22	91	122	\$34,891.45	0	0	\$0.00	91	122	\$34,89
September '22	80	98	\$32,808.72	0	0	\$0.00	80	98	\$32,80
Monthly Avg.	102	132	\$50,758.99	0	0	\$0.00	102	132	\$50,75
Fiscal Year 2023									
October '22	129	158	\$57,213.02	0	0	\$0.00	129	158	\$57,21
November '22	138	181	\$73,833.86	0	0	\$0.00	138	181	\$73,83
December '22	144	187	\$75,139.28	0	0	\$0.00	144	187	\$75,13
January '23	119	156	\$64,635.00	0	0	\$0.00	119	156	\$64,63
Monthly Avg.	133	171	\$67,705.29	0	0	\$0.00	133	171	\$67,70

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Jackson County</b>									
Fiscal Year 2021									
October '20	228	404	\$126,904.59	0	0	\$0.00	228	404	\$126,904.59
November '20	191	339	\$97,793.45	0	0	\$0.00	191	339	\$97,793.45
December '20	243	438	\$111,131.01	0	0	\$0.00	243	438	\$111,131.01
January '21	230	428	\$101,178.44	0	0	\$0.00	230	428	\$101,178.44
February '21	216	385	\$111,210.56	0	0	\$0.00	216	385	\$111,210.56
March '21	181	323	\$101,491.06	0	0	\$0.00	181	323	\$101,491.06
April '21	110	200	\$69,097.39	0	0	\$0.00	110	200	\$69,097.39
May '21	90	159	\$65,048.60	0	0	\$0.00	90	159	\$65,048.60
June '21	105	191	\$70,849.01	0	0	\$0.00	105	191	\$70,849.01
July '21	81	145	\$46,560.29	0	0	\$0.00	81	145	\$46,560.29
August '21	82	150	\$47,181.43	0	0	\$0.00	82	150	\$47,181.43
September '21	106	190	\$50,129.68	0	0	\$0.00	106	190	\$50,129.68
Monthly Avg.	155	279	\$83,214.63	0	0	\$0.00	155	279	\$83,214.63
Fiscal Year 2022							·		
October '21	205	371	\$93,776.27	0	0	\$0.00	205	371	\$93,776.27
November '21	184	328	\$84,029.33	0	0	\$0.00	184	328	\$84,029.33
December '21	209	386	\$95,586.28	0	0	\$0.00	209	386	\$95,586.28
January '22	238	429	\$129,685.23	0	0	\$0.00	238	429	\$129,685.23
February '22	314	567	\$174,164.66	0	0	\$0.00	314	567	\$174,164.66
March '22	329	606	\$167,607.05	0	0	\$0.00	329	606	\$167,607.05
April '22	212	385	\$131,422.94	0	0	\$0.00	212	385	\$131,422.94
May '22	178	330	\$105,516.47	0	0	\$0.00	178	330	\$105,516.47
June '22	229	407	\$114,927.51	0	0	\$0.00	229	407	\$114,927.51
July '22	169	310	\$80,523.02	0	0	\$0.00	169	310	\$80,523.02
August '22	277	502	\$133,360.68	0	0	\$0.00	277	502	\$133,360.68
September '22	201	373	\$87,308.53	0	0	\$0.00	201	373	\$87,308.53
Monthly Avg.	229	416	\$116,492.33	0	0	\$0.00	229	416	\$116,492.33
Fiscal Year 2023									
October '22	265	476	\$113,673.52	0	0	\$0.00	265	476	\$113,673.52
November '22	322	575	\$155,071.49	0	0	\$0.00	322	575	\$155,071.49
December '22	299	540	\$139,529.95	0	0	\$0.00	299	540	\$139,529.95
January '23	259	466	\$118,339.14	0	0	\$0.00	259	466	\$118,339.14
Monthly Avg.	286	514	\$131,653.53	0	0	\$0.00	286	514	\$131,653.53

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kalamazoo County									
Fiscal Year 2021									
October '20	318	543	\$161,846.97	0	0	\$0.00	318	543	\$161,846.97
November '20	323	554	\$160,844.04	0	0	\$0.00	323	554	\$160,844.04
December '20	356	608	\$154,371.95	0	0	\$0.00	356	608	\$154,371.95
January '21	323	565	\$155,789.24	0	0	\$0.00	323	565	\$155,789.24
February '21	252	437	\$134,321.10	0	0	\$0.00	252	437	\$134,321.10
March '21	250	443	\$132,426.52	0	0	\$0.00	250	443	\$132,426.52
April '21	122	205	\$75,228.20	0	0	\$0.00	122	205	\$75,228.20
May '21	105	186	\$63,157.09	0	0	\$0.00	105	186	\$63,157.09
June '21	130	234	\$89,758.70	0	0	\$0.00	130	234	\$89,758.70
July '21	98	175	\$48,772.21	0	0	\$0.00	98	175	\$48,772.21
August '21	120	197	\$60,349.42	0	0	\$0.00	120	197	\$60,349.42
September '21	170	288	\$84,268.98	0	0	\$0.00	170	288	\$84,268.98
Monthly Avg.	214	370	\$110,094.54	0	0	\$0.00	214	370	\$110,094.54
Fiscal Year 2022			-				<u> </u>		
October '21	273	471	\$119,557.47	0	0	\$0.00	273	471	\$119,557.47
November '21	308	520	\$139,031.09	0	0	\$0.00	308	520	\$139,031.09
December '21	346	602	\$163,584.85	0	0	\$0.00	346	602	\$163,584.85
January '22	406	727	\$194,292.52	0	0	\$0.00	406	727	\$194,292.52
February '22	451	798	\$223,296.83	0	0	\$0.00	451	798	\$223,296.83
March '22	518	908	\$261,548.23	0	0	\$0.00	518	908	\$261,548.23
April '22	363	663	\$195,038.97	0	0	\$0.00	363	663	\$195,038.97
May '22	355	638	\$181,081.91	0	0	\$0.00	355	638	\$181,081.91
June '22	445	800	\$209,480.98	0	0	\$0.00	445	800	\$209,480.98
July '22	409	715	\$189,158.93	0	0	\$0.00	409	715	\$189,158.93
August '22	460	806	\$192,646.70	0	0	\$0.00	460	806	\$192,646.70
September '22	394	652	\$157,271.39	0	0	\$0.00	394	652	\$157,271.39
Monthly Avg.	394	692	\$185,499.16	0	0	\$0.00	394	692	\$185,499.16
Fiscal Year 2023							<u> </u>		
October '22	505	869	\$214,016.00	0	0	\$0.00	505	869	\$214,016.00
November '22	519	898	\$234,453.87	0	0	\$0.00	519	898	\$234,453.87
December '22	507	900	\$234,061.13	0	0	\$0.00	507	900	\$234,061.13
January '23	499	873	\$234,017.34	0	0	\$0.00	499	873	\$234,017.34
Monthly Avg.	508	885	\$229,137.09	0	0	\$0.00	508	885	\$229,137.09

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kalkaska County									
Fiscal Year 2021									
October '20	42	54	\$33,542.10	0	0	\$0.00	42	54	\$33,542.1
November '20	54	64	\$30,175.38	0	0	\$0.00	54	64	\$30,175.3
December '20	61	71	\$33,642.60	0	0	\$0.00	61	71	\$33,642.6
January '21	61	74	\$28,497.69	0	0	\$0.00	61	74	\$28,497.
February '21	30	40	\$16,157.15	0	0	\$0.00	30	40	\$16,157.
March '21	34	40	\$21,098.41	0	0	\$0.00	34	40	\$21,098.4
April '21	12	15	\$8,073.37	0	0	\$0.00	12	15	\$8,073.3
May '21	10	13	\$4,701.94	0	0	\$0.00	10	13	\$4,701.9
June '21	8	10	\$4,869.56	0	0	\$0.00	8	10	\$4,869.
July '21	4	5	\$2,175.09	0	0	\$0.00	4	5	\$2,175.0
August '21	7	7	\$2,467.39	0	0	\$0.00	7	7	\$2,467.3
September '21	12	13	\$4,331.56	0	0	\$0.00	12	13	\$4,331.
Monthly Avg.	28	34	\$15,811.02	0	0	\$0.00	28	34	\$15,811.
Fiscal Year 2022			-				•		
October '21	34	39	\$20,933.87	0	0	\$0.00	34	39	\$20,933.
November '21	49	55	\$34,575.50	0	0	\$0.00	49	55	\$34,575.
December '21	59	71	\$32,562.09	0	0	\$0.00	59	71	\$32,562.
January '22	69	81	\$37,641.78	0	0	\$0.00	69	81	\$37,641.
February '22	87	96	\$49,263.72	0	0	\$0.00	87	96	\$49,263
March '22	99	129	\$64,357.43	0	0	\$0.00	99	129	\$64,357.
April '22	54	66	\$30,815.80	0	0	\$0.00	54	66	\$30,815.
May '22	42	49	\$21,212.62	0	0	\$0.00	42	49	\$21,212.
June '22	42	49	\$19,455.43	0	0	\$0.00	42	49	\$19,455.
July '22	16	20	\$6,311.05	0	0	\$0.00	16	20	\$6,311.
August '22	19	22	\$9,204.81	0	0	\$0.00	19	22	\$9,204.
September '22	18	18	\$5,041.49	0	0	\$0.00	18	18	\$5,041.
Monthly Avg.	49	58	\$27,614.63	0	0	\$0.00	49	58	\$27,614.
Fiscal Year 2023									
October '22	60	74	\$26,920.33	0	0	\$0.00	60	74	\$26,920.
November '22	69	76	\$38,108.59	0	0	\$0.00	69	76	\$38,108.
December '22	75	90	\$39,655.33	0	0	\$0.00	75	90	\$39,655.
January '23	81	100	\$44,609.76	0	0	\$0.00	81	100	\$44,609.
Monthly Avg.	71	85	\$37,323.50	0	0	\$0.00	71	85	\$37,323.

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Kent County</b>									
Fiscal Year 2021									
October '20	714	848	\$330,306.05	0	0	\$0.00	714	848	\$330,306.05
November '20	674	802	\$303,672.75	0	0	\$0.00	674	802	\$303,672.75
December '20	830	1,016	\$345,034.06	0	0	\$0.00	830	1,016	\$345,034.06
January '21	745	933	\$315,325.59	0	0	\$0.00	745	933	\$315,325.59
February '21	694	873	\$319,531.84	0	0	\$0.00	694	873	\$319,531.84
March '21	700	909	\$333,252.77	0	0	\$0.00	700	909	\$333,252.77
April '21	309	386	\$151,103.13	0	0	\$0.00	309	386	\$151,103.13
May '21	304	376	\$154,619.09	0	0	\$0.00	304	376	\$154,619.09
June '21	394	485	\$182,772.85	0	0	\$0.00	394	485	\$182,772.85
July '21	354	424	\$165,543.74	0	0	\$0.00	354	424	\$165,543.74
August '21	394	462	\$176,241.80	0	0	\$0.00	394	462	\$176,241.80
September '21	560	653	\$232,176.15	0	0	\$0.00	560	653	\$232,176.15
Monthly Avg.	556	681	\$250,798.32	0	0	\$0.00	556	681	\$250,798.32
Fiscal Year 2022				<u> </u>					
October '21	785	905	\$336,504.15	0	0	\$0.00	785	905	\$336,504.15
November '21	764	884	\$328,362.41	0	0	\$0.00	764	884	\$328,362.41
December '21	829	977	\$358,300.41	0	0	\$0.00	829	977	\$358,300.41
January '22	855	1,087	\$365,786.44	0	0	\$0.00	855	1,087	\$365,786.44
February '22	1,150	1,519	\$490,599.97	0	0	\$0.00	1,150	1,519	\$490,599.97
March '22	1,150	1,542	\$549,734.63	0	0	\$0.00	1,150	1,542	\$549,734.63
April '22	874	1,156	\$394,053.15	0	0	\$0.00	874	1,156	\$394,053.15
May '22	897	1,213	\$399,571.44	0	0	\$0.00	897	1,213	\$399,571.44
June '22	1,012	1,330	\$432,029.36	0	0	\$0.00	1,012	1,330	\$432,029.36
July '22	922	1,190	\$358,820.49	0	0	\$0.00	922	1,190	\$358,820.49
August '22	1,248	1,538	\$452,083.81	0	0	\$0.00	1,248	1,538	\$452,083.81
September '22	870	1,030	\$317,623.02	0	0	\$0.00	870	1,030	\$317,623.02
Monthly Avg.	946	1,198	\$398,622.44	0	0	\$0.00	946	1,198	\$398,622.44
Fiscal Year 2023									
October '22	1,115	1,338	\$426,287.02	0	0	\$0.00	1,115	1,338	\$426,287.02
November '22	1,230	1,521	\$463,167.12	0	0	\$0.00	1,230	1,521	\$463,167.12
December '22	1,234	1,585	\$470,206.10	0	0	\$0.00	1,234	1,585	\$470,206.10
January '23	1,176	1,580	\$454,157.13	0	0	\$0.00	1,176	1,580	\$454,157.13
Monthly Avg.	1,189	1,506	\$453,454.34	0	0	\$0.00	1,189	1,506	\$453,454.34

Reporting Month		Federal Funded	d		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
eweenaw County									
Fiscal Year 2021									
October '20	2	2	\$859.06	0	0	\$0.00	2	2	\$859.0
November '20	2	3	\$1,403.30	0	0	\$0.00	2	3	\$1,403.3
December '20	5	5	\$2,435.29	0	0	\$0.00	5	5	\$2,435.2
January '21	3	3	\$954.92	0	0	\$0.00	3	3	\$954.
February '21	4	4	\$1,666.50	0	0	\$0.00	4	4	\$1,666.
March '21	7	9	\$4,817.50	0	0	\$0.00	7	9	\$4,817.
April '21	3	3	\$1,539.50	0	0	\$0.00	3	3	\$1,539.
May '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
June '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
July '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
August '21	1	1	\$115.71	0	0	\$0.00	1	1	\$115.
September '21	1	2	\$886.78	0	0	\$0.00	1	2	\$886.
Monthly Avg.	2	3	\$1,223.21	0	0	\$0.00	2	3	\$1,223.
Fiscal Year 2022						<u> </u>			
October '21	3	3	\$1,226.33	0	0	\$0.00	3	3	\$1,226.
November '21	4	4	\$3,152.97	0	0	\$0.00	4	4	\$3,152.
December '21	8	10	\$5,758.26	0	0	\$0.00	8	10	\$5,758.
January '22	4	4	\$1,654.97	0	0	\$0.00	4	4	\$1,654.
February '22	6	8	\$4,984.48	0	0	\$0.00	6	8	\$4,984.
March '22	3	3	\$2,498.82	0	0	\$0.00	3	3	\$2,498
April '22	8	11	\$5,074.56	0	0	\$0.00	8	11	\$5,074.
May '22	7	9	\$4,727.32	0	0	\$0.00	7	9	\$4,727.
June '22	3	3	\$1,528.07	0	0	\$0.00	3	3	\$1,528.
July '22	2	2	\$374.81	0	0	\$0.00	2	2	\$374.
August '22	1	1	\$238.89	0	0	\$0.00	1	1	\$238
September '22	2	2	\$1,142.93	0	0	\$0.00	2	2	\$1,142.
Monthly Avg.	4	5	\$2,696.87	0	0	\$0.00	4	5	\$2,696
Fiscal Year 2023									
October '22	2	2	\$515.45	0	0	\$0.00	2	2	\$515.
November '22	5	5	\$2,710.55	0	0	\$0.00	5	5	\$2,710.
December '22	5	8	\$3,538.04	0	0	\$0.00	5	8	\$3,538
January '23	11	13	\$6,937.16	0	0	\$0.00	11	13	\$6,937
Monthly Avg.	6	7	\$3,425.30	0	0	\$0.00	6	7	\$3,425.

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lake County									
Fiscal Year 2021									
October '20	78	91	\$39,439.60	0	0	\$0.00	78	91	\$39,439.60
November '20	84	107	\$57,411.43	0	0	\$0.00	84	107	\$57,411.43
December '20	84	103	\$49,566.58	0	0	\$0.00	84	103	\$49,566.58
January '21	103	121	\$65,202.57	0	0	\$0.00	103	121	\$65,202.57
February '21	89	106	\$54,883.08	0	0	\$0.00	89	106	\$54,883.08
March '21	92	108	\$69,680.85	0	0	\$0.00	92	108	\$69,680.85
April '21	24	25	\$17,582.77	0	0	\$0.00	24	25	\$17,582.77
May '21	19	20	\$13,363.15	0	0	\$0.00	19	20	\$13,363.15
June '21	6	7	\$2,305.33	0	0	\$0.00	6	7	\$2,305.33
July '21	15	16	\$6,870.54	0	0	\$0.00	15	16	\$6,870.54
August '21	6	7	\$3,659.15	0	0	\$0.00	6	7	\$3,659.15
September '21	17	19	\$5,988.88	0	0	\$0.00	17	19	\$5,988.88
Monthly Avg.	51	61	\$32,162.83	0	0	\$0.00	51	61	\$32,162.83
Fiscal Year 2022									
October '21	50	58	\$24,809.08	0	0	\$0.00	50	58	\$24,809.08
November '21	97	113	\$66,003.61	0	0	\$0.00	97	113	\$66,003.61
December '21	126	146	\$82,149.68	0	0	\$0.00	126	146	\$82,149.68
January '22	123	151	\$84,349.78	0	0	\$0.00	123	151	\$84,349.78
February '22	139	178	\$106,736.83	0	0	\$0.00	139	178	\$106,736.83
March '22	98	130	\$71,379.81	0	0	\$0.00	98	130	\$71,379.81
April '22	60	69	\$43,802.09	0	0	\$0.00	60	69	\$43,802.09
May '22	52	63	\$31,108.41	0	0	\$0.00	52	63	\$31,108.41
June '22	46	51	\$25,842.47	0	0	\$0.00	46	51	\$25,842.47
July '22	22	27	\$9,426.71	0	0	\$0.00	22	27	\$9,426.71
August '22	40	50	\$17,594.58	0	0	\$0.00	40	50	\$17,594.58
September '22	37	41	\$15,349.15	0	0	\$0.00	37	41	\$15,349.15
Monthly Avg.	74	90	\$48,212.68	0	0	\$0.00	74	90	\$48,212.68
Fiscal Year 2023									
October '22	80	93	\$46,571.35	0	0	\$0.00	80	93	\$46,571.35
November '22	114	126	\$69,577.33	0	0	\$0.00	114	126	\$69,577.33
December '22	111	131	\$70,305.16	0	0	\$0.00	111	131	\$70,305.16
January '23	106	131	\$73,126.69	0	0	\$0.00	106	131	\$73,126.69
Monthly Avg.	103	120	\$64,895.13	0	0	\$0.00	103	120	\$64,895.13

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lapeer County									
Fiscal Year 2021									
October '20	55	61	\$34,542.92	0	0	\$0.00	55	61	\$34,542.92
November '20	64	71	\$35,691.12	0	0	\$0.00	64	71	\$35,691.12
December '20	66	72	\$32,979.50	0	0	\$0.00	66	72	\$32,979.50
January '21	84	94	\$47,674.38	0	0	\$0.00	84	94	\$47,674.38
February '21	75	85	\$41,259.05	0	0	\$0.00	75	85	\$41,259.05
March '21	56	66	\$30,256.88	0	0	\$0.00	56	66	\$30,256.88
April '21	25	30	\$16,296.66	0	0	\$0.00	25	30	\$16,296.66
May '21	22	25	\$10,306.37	0	0	\$0.00	22	25	\$10,306.37
June '21	23	30	\$10,825.62	0	0	\$0.00	23	30	\$10,825.62
July '21	24	27	\$12,201.90	0	0	\$0.00	24	27	\$12,201.90
August '21	30	34	\$15,248.88	0	0	\$0.00	30	34	\$15,248.88
September '21	51	55	\$21,313.81	0	0	\$0.00	51	55	\$21,313.81
Monthly Avg.	48	54	\$25,716.42	0	0	\$0.00	48	54	\$25,716.42
Fiscal Year 2022			<u>_</u>				·		
October '21	67	74	\$38,041.78	0	0	\$0.00	67	74	\$38,041.78
November '21	71	81	\$42,787.11	0	0	\$0.00	71	81	\$42,787.11
December '21	91	109	\$46,602.04	0	0	\$0.00	91	109	\$46,602.04
January '22	85	106	\$47,663.47	0	0	\$0.00	85	106	\$47,663.47
February '22	120	145	\$65,365.68	0	0	\$0.00	120	145	\$65,365.68
March '22	132	174	\$76,174.19	0	0	\$0.00	132	174	\$76,174.19
April '22	69	86	\$35,819.17	0	0	\$0.00	69	86	\$35,819.17
May '22	65	79	\$33,175.97	0	0	\$0.00	65	79	\$33,175.97
June '22	70	82	\$29,485.24	0	0	\$0.00	70	82	\$29,485.24
July '22	61	76	\$26,088.83	0	0	\$0.00	61	76	\$26,088.83
August '22	88	102	\$30,034.25	0	0	\$0.00	88	102	\$30,034.25
September '22	74	86	\$30,309.35	0	0	\$0.00	74	86	\$30,309.35
Monthly Avg.	83	100	\$41,795.59	0	0	\$0.00	83	100	\$41,795.59
Fiscal Year 2023									
October '22	116	138	\$53,561.12	0	0	\$0.00	116	138	\$53,561.12
November '22	124	143	\$55,529.48	0	0	\$0.00	124	143	\$55,529.48
December '22	119	135	\$56,726.54	0	0	\$0.00	119	135	\$56,726.54
January '23	95	116	\$38,173.11	0	0	\$0.00	95	116	\$38,173.11
Monthly Avg.	114	133	\$50,997.56	0	0	\$0.00	114	133	\$50,997.56

Departing Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Leelanau County									
Fiscal Year 2021									
October '20	4	4	\$1,049.26	0	0	\$0.00	4	4	\$1,049.26
November '20	4	4	\$3,205.17	0	0	\$0.00	4	4	\$3,205.17
December '20	6	6	\$2,606.69	0	0	\$0.00	6	6	\$2,606.69
January '21	11	13	\$12,041.27	0	0	\$0.00	11	13	\$12,041.27
February '21	8	9	\$2,743.54	0	0	\$0.00	8	9	\$2,743.54
March '21	12	13	\$4,216.57	0	0	\$0.00	12	13	\$4,216.57
April '21	4	6	\$2,658.16	0	0	\$0.00	4	6	\$2,658.16
May '21	7	8	\$2,978.88	0	0	\$0.00	7	8	\$2,978.88
June '21	3	4	\$1,388.44	0	0	\$0.00	3	4	\$1,388.44
July '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
August '21	3	3	\$1,152.18	0	0	\$0.00	3	3	\$1,152.18
September '21	5	6	\$1,836.66	0	0	\$0.00	5	6	\$1,836.66
Monthly Avg.	6	6	\$2,989.74	0	0	\$0.00	6	6	\$2,989.74
Fiscal Year 2022							·		
October '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '21	4	7	\$2,863.93	0	0	\$0.00	4	7	\$2,863.93
December '21	11	12	\$5,251.68	0	0	\$0.00	11	12	\$5,251.68
January '22	7	7	\$3,867.61	0	0	\$0.00	7	7	\$3,867.61
February '22	16	22	\$5,778.50	0	0	\$0.00	16	22	\$5,778.50
March '22	14	18	\$6,677.75	0	0	\$0.00	14	18	\$6,677.75
April '22	10	14	\$5,634.47	0	0	\$0.00	10	14	\$5,634.47
May '22	13	22	\$8,474.52	0	0	\$0.00	13	22	\$8,474.52
June '22	7	11	\$3,636.84	0	0	\$0.00	7	11	\$3,636.84
July '22	9	13	\$3,494.08	0	0	\$0.00	9	13	\$3,494.08
August '22	5	7	\$2,580.66	0	0	\$0.00	5	7	\$2,580.66
September '22	4	6	\$1,751.16	0	0	\$0.00	4	6	\$1,751.16
Monthly Avg.	8	12	\$4,167.60	0	0	\$0.00	8	12	\$4,167.60
Fiscal Year 2023									
October '22	7	8	\$2,405.82	0	0	\$0.00	7	8	\$2,405.82
November '22	9	10	\$4,040.62	0	0	\$0.00	9	10	\$4,040.62
December '22	9	9	\$6,001.66	0	0	\$0.00	9	9	\$6,001.66
January '23	8	10	\$3,856.95	0	0	\$0.00	8	10	\$3,856.95
Monthly Avg.	8	9	\$4,076.26	0	0	\$0.00	8	9	\$4,076.26

Reporting Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Lenawee County</b>									
Fiscal Year 2021									
October '20	87	103	\$37,749.59	0	0	\$0.00	87	103	\$37,749.59
November '20	77	96	\$38,735.21	0	0	\$0.00	77	96	\$38,735.21
December '20	114	144	\$56,674.43	0	0	\$0.00	114	144	\$56,674.43
January '21	77	93	\$35,620.22	0	0	\$0.00	77	93	\$35,620.22
February '21	87	113	\$42,436.56	0	0	\$0.00	87	113	\$42,436.56
March '21	96	116	\$53,642.82	0	0	\$0.00	96	116	\$53,642.82
April '21	39	54	\$23,220.31	0	0	\$0.00	39	54	\$23,220.31
May '21	25	35	\$12,033.38	0	0	\$0.00	25	35	\$12,033.38
June '21	47	65	\$26,873.79	0	0	\$0.00	47	65	\$26,873.79
July '21	35	41	\$15,772.77	0	0	\$0.00	35	41	\$15,772.77
August '21	36	44	\$15,897.15	0	0	\$0.00	36	44	\$15,897.15
September '21	47	61	\$19,782.74	0	0	\$0.00	47	61	\$19,782.74
Monthly Avg.	64	80	\$31,536.58	0	0	\$0.00	64	80	\$31,536.58
Fiscal Year 2022				<u>.</u>			·		
October '21	84	115	\$39,826.39	0	0	\$0.00	84	115	\$39,826.39
November '21	96	114	\$45,541.90	0	0	\$0.00	96	114	\$45,541.90
December '21	110	144	\$56,980.80	0	0	\$0.00	110	144	\$56,980.80
January '22	126	156	\$58,530.86	0	0	\$0.00	126	156	\$58,530.86
February '22	125	157	\$64,054.55	0	0	\$0.00	125	157	\$64,054.55
March '22	167	227	\$97,509.00	0	0	\$0.00	167	227	\$97,509.00
April '22	115	151	\$56,736.86	0	0	\$0.00	115	151	\$56,736.86
May '22	100	134	\$50,514.35	0	0	\$0.00	100	134	\$50,514.35
June '22	119	160	\$55,615.20	0	0	\$0.00	119	160	\$55,615.20
July '22	123	161	\$48,317.29	0	0	\$0.00	123	161	\$48,317.29
August '22	168	209	\$65,243.24	0	0	\$0.00	168	209	\$65,243.24
September '22	126	148	\$47,786.91	0	0	\$0.00	126	148	\$47,786.91
Monthly Avg.	122	156	\$57,221.45	0	0	\$0.00	122	156	\$57,221.45
Fiscal Year 2023									
October '22	158	202	\$65,823.72	0	0	\$0.00	158	202	\$65,823.72
November '22	165	205	\$67,468.65	0	0	\$0.00	165	205	\$67,468.65
December '22	154	201	\$69,582.17	0	0	\$0.00	154	201	\$69,582.17
January '23	162	221	\$76,824.20	0	0	\$0.00	162	221	\$76,824.20
Monthly Avg.	160	207	\$69,924.69	0	0	\$0.00	160	207	\$69,924.69

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Livingston County</b>									
Fiscal Year 2021									
October '20	54	68	\$27,624.45	0	0	\$0.00	54	68	\$27,624.45
November '20	53	65	\$24,328.95	0	0	\$0.00	53	65	\$24,328.95
December '20	69	89	\$44,105.61	0	0	\$0.00	69	89	\$44,105.61
January '21	72	85	\$36,962.37	0	0	\$0.00	72	85	\$36,962.37
February '21	57	71	\$30,104.61	0	0	\$0.00	57	71	\$30,104.61
March '21	51	65	\$24,249.04	0	0	\$0.00	51	65	\$24,249.04
April '21	26	36	\$16,637.22	0	0	\$0.00	26	36	\$16,637.22
May '21	35	45	\$20,148.69	0	0	\$0.00	35	45	\$20,148.69
June '21	13	18	\$6,721.83	0	0	\$0.00	13	18	\$6,721.83
July '21	35	45	\$16,262.90	0	0	\$0.00	35	45	\$16,262.90
August '21	30	36	\$13,534.33	0	0	\$0.00	30	36	\$13,534.33
September '21	51	59	\$22,622.41	0	0	\$0.00	51	59	\$22,622.41
Monthly Avg.	46	57	\$23,608.53	0	0	\$0.00	46	57	\$23,608.53
Fiscal Year 2022							<u> </u>		
October '21	46	53	\$19,744.80	0	0	\$0.00	46	53	\$19,744.80
November '21	52	62	\$29,656.57	0	0	\$0.00	52	62	\$29,656.57
December '21	63	76	\$26,608.13	0	0	\$0.00	63	76	\$26,608.13
January '22	59	78	\$30,248.18	0	0	\$0.00	59	78	\$30,248.18
February '22	112	152	\$50,840.41	0	0	\$0.00	112	152	\$50,840.41
March '22	108	154	\$53,115.66	0	0	\$0.00	108	154	\$53,115.66
April '22	75	103	\$34,384.05	0	0	\$0.00	75	103	\$34,384.05
May '22	80	101	\$38,141.58	0	0	\$0.00	80	101	\$38,141.58
June '22	72	96	\$28,873.83	0	0	\$0.00	72	96	\$28,873.83
July '22	62	83	\$24,673.52	0	0	\$0.00	62	83	\$24,673.52
August '22	91	113	\$32,017.67	0	0	\$0.00	91	113	\$32,017.67
September '22	78	100	\$28,293.52	0	0	\$0.00	78	100	\$28,293.52
Monthly Avg.	75	98	\$33,049.83	0	0	\$0.00	75	98	\$33,049.83
Fiscal Year 2023									
October '22	101	130	\$38,716.46	0	0	\$0.00	101	130	\$38,716.46
November '22	104	134	\$38,416.79	0	0	\$0.00	104	134	\$38,416.79
December '22	96	134	\$39,724.36	0	0	\$0.00	96	134	\$39,724.36
January '23	77	106	\$26,656.95	0	0	\$0.00	77	106	\$26,656.95
Monthly Avg.	95	126	\$35,878.64	0	0	\$0.00	95	126	\$35,878.64

Reporting Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
ice County									
Fiscal Year 2021									
October '20	11	12	\$1,809.54	0	0	\$0.00	11	12	\$1,809.
November '20	18	19	\$7,944.61	0	0	\$0.00	18	19	\$7,944.
December '20	16	22	\$9,229.81	0	0	\$0.00	16	22	\$9,229.
January '21	15	17	\$7,627.48	0	0	\$0.00	15	17	\$7,627.
February '21	10	12	\$3,303.38	0	0	\$0.00	10	12	\$3,303
March '21	13	19	\$6,699.33	0	0	\$0.00	13	19	\$6,699
April '21	11	12	\$8,678.27	0	0	\$0.00	11	12	\$8,678.
May '21	4	5	\$2,170.25	0	0	\$0.00	4	5	\$2,170
June '21	4	4	\$2,221.76	0	0	\$0.00	4	4	\$2,221.
July '21	2	3	\$1,384.06	0	0	\$0.00	2	3	\$1,384
August '21	1	1	\$147.43	0	0	\$0.00	1	1	\$147
September '21	3	3	\$700.04	0	0	\$0.00	3	3	\$700
Monthly Avg.	9	11	\$4,326.33	0	0	\$0.00	9	11	\$4,326
iscal Year 2022			•						
October '21	7	9	\$2,360.79	0	0	\$0.00	7	9	\$2,360
November '21	18	21	\$8,601.40	0	0	\$0.00	18	21	\$8,601
December '21	23	28	\$17,260.36	0	0	\$0.00	23	28	\$17,260
January '22	19	21	\$8,630.32	0	0	\$0.00	19	21	\$8,630
February '22	26	40	\$12,680.63	0	0	\$0.00	26	40	\$12,680
March '22	31	41	\$19,130.55	0	0	\$0.00	31	41	\$19,130
April '22	25	27	\$15,731.83	0	0	\$0.00	25	27	\$15,731
May '22	19	26	\$10,956.82	0	0	\$0.00	19	26	\$10,956
June '22	14	20	\$4,448.12	0	0	\$0.00	14	20	\$4,448
July '22	15	20	\$6,929.49	0	0	\$0.00	15	20	\$6,929
August '22	11	17	\$2,522.98	0	0	\$0.00	11	17	\$2,522
September '22	11	16	\$4,291.83	0	0	\$0.00	11	16	\$4,291
Monthly Avg.	18	24	\$9,462.09	0	0	\$0.00	18	24	\$9,462
iscal Year 2023									
October '22	23	27	\$11,106.32	0	0	\$0.00	23	27	\$11,106
November '22	24	30	\$11,505.32	0	0	\$0.00	24	30	\$11,505
December '22	34	41	\$20,183.46	0	0	\$0.00	34	41	\$20,183
January '23	22	27	\$10,093.12	0	0	\$0.00	22	27	\$10,093
Monthly Avg.	26	31	\$13,222.06	0	0	\$0.00	26	31	\$13,222

Reporting Month		Federal Funded	l		State Funded			Total	
Neporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
ackinac County									
Fiscal Year 2021									
October '20	6	8	\$3,944.66	0	0	\$0.00	6	8	\$3,944.6
November '20	5	6	\$3,075.54	0	0	\$0.00	5	6	\$3,075.5
December '20	3	3	\$1,625.32	0	0	\$0.00	3	3	\$1,625.3
January '21	10	14	\$5,535.96	0	0	\$0.00	10	14	\$5,535.9
February '21	9	10	\$5,672.45	0	0	\$0.00	9	10	\$5,672.4
March '21	11	12	\$7,424.37	0	0	\$0.00	11	12	\$7,424.3
April '21	7	7	\$8,174.20	0	0	\$0.00	7	7	\$8,174.2
May '21	9	11	\$6,278.76	0	0	\$0.00	9	11	\$6,278.7
June '21	3	5	\$1,706.38	0	0	\$0.00	3	5	\$1,706.3
July '21	2	2	\$499.22	0	0	\$0.00	2	2	\$499.2
August '21	2	3	\$733.75	0	0	\$0.00	2	3	\$733.7
September '21	1	1	\$1,004.61	0	0	\$0.00	1	1	\$1,004.6
Monthly Avg.	6	7	\$3,806.27	0	0	\$0.00	6	7	\$3,806.2
Fiscal Year 2022			<del></del>			<u> </u>			
October '21	3	3	\$431.81	0	0	\$0.00	3	3	\$431.8
November '21	9	10	\$4,917.48	0	0	\$0.00	9	10	\$4,917.4
December '21	14	17	\$10,688.49	0	0	\$0.00	14	17	\$10,688.4
January '22	9	10	\$4,277.86	0	0	\$0.00	9	10	\$4,277.8
February '22	11	13	\$7,521.50	0	0	\$0.00	11	13	\$7,521.
March '22	14	16	\$11,492.22	0	0	\$0.00	14	16	\$11,492.2
April '22	19	23	\$14,016.11	0	0	\$0.00	19	23	\$14,016.
May '22	14	19	\$10,693.85	0	0	\$0.00	14	19	\$10,693.
June '22	9	10	\$6,087.22	0	0	\$0.00	9	10	\$6,087.
July '22	12	15	\$6,090.96	0	0	\$0.00	12	15	\$6,090.
August '22	6	7	\$1,615.19	0	0	\$0.00	6	7	\$1,615.
September '22	2	3	\$1,174.17	0	0	\$0.00	2	3	\$1,174.
Monthly Avg.	10	12	\$6,583.91	0	0	\$0.00	10	12	\$6,583.
Fiscal Year 2023	<u> </u>		-						
October '22	8	8	\$4,385.26	0	0	\$0.00	8	8	\$4,385.2
November '22	12	12	\$9,091.33	0	0	\$0.00	12	12	\$9,091.
December '22	17	21	\$13,921.45	0	0	\$0.00	17	21	\$13,921.
January '23	12	14	\$7,954.84	0	0	\$0.00	12	14	\$7,954.8
Monthly Avg.	12	14	\$8,838.22	0	0	\$0.00	12	14	\$8,838.2

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Macomb County</b>									
Fiscal Year 2021									
October '20	687	783	\$329,265.25	0	0	\$0.00	687	783	\$329,265.25
November '20	708	821	\$314,205.12	0	0	\$0.00	708	821	\$314,205.12
December '20	733	858	\$319,581.05	0	0	\$0.00	733	858	\$319,581.05
January '21	820	998	\$387,136.47	0	0	\$0.00	820	998	\$387,136.47
February '21	803	984	\$369,382.06	0	0	\$0.00	803	984	\$369,382.06
March '21	692	876	\$357,598.89	0	0	\$0.00	692	876	\$357,598.89
April '21	367	448	\$197,603.79	0	0	\$0.00	367	448	\$197,603.79
May '21	355	433	\$179,343.47	0	0	\$0.00	355	433	\$179,343.47
June '21	415	489	\$212,228.75	0	0	\$0.00	415	489	\$212,228.75
July '21	379	452	\$180,157.70	0	0	\$0.00	379	452	\$180,157.70
August '21	440	502	\$189,609.94	0	0	\$0.00	440	502	\$189,609.94
September '21	596	681	\$262,219.71	0	0	\$0.00	596	681	\$262,219.71
Monthly Avg.	583	694	\$274,861.02	0	0	\$0.00	583	694	\$274,861.02
Fiscal Year 2022			<u> </u>	,			·		
October '21	765	870	\$306,932.79	0	0	\$0.00	765	870	\$306,932.79
November '21	818	958	\$356,136.80	0	0	\$0.00	818	958	\$356,136.80
December '21	834	994	\$374,099.65	0	0	\$0.00	834	994	\$374,099.65
January '22	870	1,088	\$395,403.49	0	0	\$0.00	870	1,088	\$395,403.49
February '22	1,085	1,419	\$490,518.02	0	0	\$0.00	1,085	1,419	\$490,518.02
March '22	1,190	1,573	\$586,411.78	0	0	\$0.00	1,190	1,573	\$586,411.78
April '22	940	1,204	\$465,463.10	0	0	\$0.00	940	1,204	\$465,463.10
May '22	997	1,263	\$479,070.95	0	0	\$0.00	997	1,263	\$479,070.95
June '22	1,266	1,624	\$540,670.56	0	0	\$0.00	1,266	1,624	\$540,670.56
July '22	1,121	1,416	\$441,107.47	0	0	\$0.00	1,121	1,416	\$441,107.47
August '22	1,607	1,967	\$641,945.76	0	0	\$0.00	1,607	1,967	\$641,945.76
September '22	1,356	1,585	\$520,673.51	0	0	\$0.00	1,356	1,585	\$520,673.51
Monthly Avg.	1,071	1,330	\$466,536.16	0	0	\$0.00	1,071	1,330	\$466,536.16
Fiscal Year 2023							<u> </u>		
October '22	1,551	1,826	\$609,898.71	0	0	\$0.00	1,551	1,826	\$609,898.71
November '22	1,699	2,032	\$662,433.88	0	0	\$0.00	1,699	2,032	\$662,433.88
December '22	1,457	1,790	\$559,872.80	0	0	\$0.00	1,457	1,790	\$559,872.80
January '23	1,452	1,858	\$560,369.60	0	0	\$0.00	1,452	1,858	\$560,369.60
Monthly Avg.	1,540	1,877	\$598,143.75	0	0	\$0.00	1,540	1,877	\$598,143.75

Departing Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Manistee County</b>									
Fiscal Year 2021									
October '20	29	33	\$13,256.87	0	0	\$0.00	29	33	\$13,256.87
November '20	35	40	\$17,470.07	0	0	\$0.00	35	40	\$17,470.07
December '20	65	84	\$32,336.09	0	0	\$0.00	65	84	\$32,336.09
January '21	55	63	\$31,985.52	0	0	\$0.00	55	63	\$31,985.52
February '21	47	53	\$27,581.15	0	0	\$0.00	47	53	\$27,581.15
March '21	48	57	\$28,114.27	0	0	\$0.00	48	57	\$28,114.27
April '21	26	30	\$16,130.09	0	0	\$0.00	26	30	\$16,130.09
May '21	20	25	\$14,804.08	0	0	\$0.00	20	25	\$14,804.08
June '21	21	26	\$10,655.05	0	0	\$0.00	21	26	\$10,655.05
July '21	9	12	\$2,443.02	0	0	\$0.00	9	12	\$2,443.02
August '21	7	7	\$2,880.43	0	0	\$0.00	7	7	\$2,880.43
September '21	22	25	\$7,573.61	0	0	\$0.00	22	25	\$7,573.61
Monthly Avg.	32	38	\$17,102.52	0	0	\$0.00	32	38	\$17,102.52
Fiscal Year 2022							·		
October '21	31	37	\$13,201.66	0	0	\$0.00	31	37	\$13,201.66
November '21	41	46	\$25,380.95	0	0	\$0.00	41	46	\$25,380.95
December '21	76	92	\$43,730.29	0	0	\$0.00	76	92	\$43,730.29
January '22	69	83	\$46,136.55	0	0	\$0.00	69	83	\$46,136.55
February '22	77	100	\$43,853.08	0	0	\$0.00	77	100	\$43,853.08
March '22	105	127	\$63,682.07	0	0	\$0.00	105	127	\$63,682.07
April '22	67	78	\$46,170.54	0	0	\$0.00	67	78	\$46,170.54
May '22	51	64	\$32,282.16	0	0	\$0.00	51	64	\$32,282.16
June '22	50	57	\$21,342.15	0	0	\$0.00	50	57	\$21,342.15
July '22	26	33	\$8,555.26	0	0	\$0.00	26	33	\$8,555.26
August '22	35	41	\$11,985.62	0	0	\$0.00	35	41	\$11,985.62
September '22	33	38	\$12,605.72	0	0	\$0.00	33	38	\$12,605.72
Monthly Avg.	55	66	\$30,743.84	0	0	\$0.00	55	66	\$30,743.84
Fiscal Year 2023									
October '22	49	60	\$23,891.22	0	0	\$0.00	49	60	\$23,891.22
November '22	67	80	\$41,919.57	0	0	\$0.00	67	80	\$41,919.57
December '22	81	97	\$50,899.48	0	0	\$0.00	81	97	\$50,899.48
January '23	64	83	\$37,544.12	0	0	\$0.00	64	83	\$37,544.12
Monthly Avg.	65	80	\$38,563.60	0	0	\$0.00	65	80	\$38,563.60

Departing Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
larquette County									
Fiscal Year 2021									
October '20	42	52	\$21,817.45	0	0	\$0.00	42	52	\$21,817.
November '20	52	63	\$27,259.74	0	0	\$0.00	52	63	\$27,259.
December '20	78	90	\$31,627.20	0	0	\$0.00	78	90	\$31,627.
January '21	83	91	\$37,727.44	0	0	\$0.00	83	91	\$37,727
February '21	65	75	\$39,340.20	0	0	\$0.00	65	75	\$39,340
March '21	65	84	\$35,399.24	0	0	\$0.00	65	84	\$35,399
April '21	48	60	\$27,745.26	0	0	\$0.00	48	60	\$27,745
May '21	30	43	\$15,864.45	0	0	\$0.00	30	43	\$15,864
June '21	23	27	\$11,215.30	0	0	\$0.00	23	27	\$11,215
July '21	17	22	\$3,857.30	0	0	\$0.00	17	22	\$3,857
August '21	15	18	\$8,133.47	0	0	\$0.00	15	18	\$8,133
September '21	23	32	\$11,230.71	0	0	\$0.00	23	32	\$11,230
Monthly Avg.	45	55	\$22,601.48	0	0	\$0.00	45	55	\$22,601
Fiscal Year 2022			•	·					
October '21	46	53	\$20,635.97	0	0	\$0.00	46	53	\$20,635
November '21	53	60	\$25,659.24	0	0	\$0.00	53	60	\$25,659
December '21	76	87	\$38,920.61	0	0	\$0.00	76	87	\$38,920
January '22	84	99	\$44,435.30	0	0	\$0.00	84	99	\$44,435
February '22	101	132	\$59,142.60	0	0	\$0.00	101	132	\$59,142
March '22	114	152	\$69,474.11	0	0	\$0.00	114	152	\$69,474
April '22	134	180	\$78,667.48	0	0	\$0.00	134	180	\$78,667
May '22	99	134	\$60,293.95	0	0	\$0.00	99	134	\$60,293
June '22	74	100	\$37,424.73	0	0	\$0.00	74	100	\$37,424
July '22	72	100	\$27,209.51	0	0	\$0.00	72	100	\$27,209
August '22	97	129	\$40,762.18	0	0	\$0.00	97	129	\$40,762
September '22	58	73	\$21,316.35	0	0	\$0.00	58	73	\$21,316
Monthly Avg.	84	108	\$43,661.84	0	0	\$0.00	84	108	\$43,661
Fiscal Year 2023			_	·					
October '22	81	99	\$28,211.09	0	0	\$0.00	81	99	\$28,211
November '22	100	129	\$42,878.51	0	0	\$0.00	100	129	\$42,878
December '22	94	109	\$40,702.18	0	0	\$0.00	94	109	\$40,702
January '23	111	140	\$61,009.62	0	0	\$0.00	111	140	\$61,009
Monthly Avg.	97	119	\$43,200.35	0	0	\$0.00	97	119	\$43,200

Paparting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
ason County									
Fiscal Year 2021									
October '20	49	56	\$22,789.51	0	0	\$0.00	49	56	\$22,789.
November '20	68	86	\$36,174.36	0	0	\$0.00	68	86	\$36,174.
December '20	105	123	\$53,705.22	0	0	\$0.00	105	123	\$53,705
January '21	79	94	\$46,535.47	0	0	\$0.00	79	94	\$46,535
February '21	69	86	\$39,641.32	0	0	\$0.00	69	86	\$39,641
March '21	38	44	\$18,929.82	0	0	\$0.00	38	44	\$18,929
April '21	21	26	\$15,206.08	0	0	\$0.00	21	26	\$15,206
May '21	15	17	\$10,479.39	0	0	\$0.00	15	17	\$10,479
June '21	26	31	\$13,703.42	0	0	\$0.00	26	31	\$13,703
July '21	11	15	\$3,753.56	0	0	\$0.00	11	15	\$3,753
August '21	12	13	\$4,148.95	0	0	\$0.00	12	13	\$4,148
September '21	24	28	\$12,518.09	0	0	\$0.00	24	28	\$12,518
Monthly Avg.	43	52	\$23,132.10	0	0	\$0.00	43	52	\$23,132
iscal Year 2022			-				-		
October '21	44	52	\$24,357.34	0	0	\$0.00	44	52	\$24,357
November '21	86	104	\$50,031.17	0	0	\$0.00	86	104	\$50,031
December '21	97	112	\$52,465.18	0	0	\$0.00	97	112	\$52,465
January '22	118	146	\$53,519.40	0	0	\$0.00	118	146	\$53,519
February '22	120	153	\$65,066.64	0	0	\$0.00	120	153	\$65,066
March '22	131	171	\$73,617.91	0	0	\$0.00	131	171	\$73,617
April '22	81	100	\$43,678.08	0	0	\$0.00	81	100	\$43,678
May '22	82	100	\$34,481.96	0	0	\$0.00	82	100	\$34,481
June '22	69	89	\$27,374.75	0	0	\$0.00	69	89	\$27,374
July '22	48	60	\$16,202.91	0	0	\$0.00	48	60	\$16,202
August '22	60	75	\$21,253.34	0	0	\$0.00	60	75	\$21,253
September '22	51	60	\$16,005.88	0	0	\$0.00	51	60	\$16,005
Monthly Avg.	82	102	\$39,837.88	0	0	\$0.00	82	102	\$39,837
iscal Year 2023	<u>'</u>		_	1			1		
October '22	88	106	\$33,367.22	0	0	\$0.00	88	106	\$33,367
November '22	134	163	\$62,818.53	0	0	\$0.00	134	163	\$62,818
December '22	107	132	\$55,070.28	0	0	\$0.00	107	132	\$55,070
January '23	121	157	\$64,003.07	0	0	\$0.00	121	157	\$64,003
Monthly Avg.	113	140	\$53,814.78	0	0	\$0.00	113	140	\$53,814

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Mecosta County</b>									
Fiscal Year 2021									
October '20	60	69	\$30,624.65	0	0	\$0.00	60	69	\$30,624.65
November '20	57	73	\$34,526.25	0	0	\$0.00	57	73	\$34,526.25
December '20	68	86	\$34,405.91	0	0	\$0.00	68	86	\$34,405.91
January '21	65	80	\$34,767.89	0	0	\$0.00	65	80	\$34,767.89
February '21	125	151	\$79,895.86	0	0	\$0.00	125	151	\$79,895.86
March '21	62	73	\$42,554.27	0	0	\$0.00	62	73	\$42,554.27
April '21	36	45	\$24,323.05	0	0	\$0.00	36	45	\$24,323.05
May '21	14	15	\$7,442.88	0	0	\$0.00	14	15	\$7,442.88
June '21	21	27	\$7,784.89	0	0	\$0.00	21	27	\$7,784.89
July '21	14	18	\$6,453.52	0	0	\$0.00	14	18	\$6,453.52
August '21	16	17	\$11,089.22	0	0	\$0.00	16	17	\$11,089.22
September '21	29	34	\$14,009.10	0	0	\$0.00	29	34	\$14,009.10
Monthly Avg.	47	57	\$27,323.12	0	0	\$0.00	47	57	\$27,323.12
Fiscal Year 2022							·		
October '21	45	53	\$22,314.83	0	0	\$0.00	45	53	\$22,314.83
November '21	70	90	\$33,811.86	0	0	\$0.00	70	90	\$33,811.86
December '21	98	118	\$55,222.47	0	0	\$0.00	98	118	\$55,222.47
January '22	120	156	\$71,977.89	0	0	\$0.00	120	156	\$71,977.89
February '22	184	222	\$116,994.09	0	0	\$0.00	184	222	\$116,994.09
March '22	123	157	\$76,011.92	0	0	\$0.00	123	157	\$76,011.92
April '22	95	124	\$56,690.60	0	0	\$0.00	95	124	\$56,690.60
May '22	89	111	\$48,698.94	0	0	\$0.00	89	111	\$48,698.94
June '22	88	112	\$45,466.74	0	0	\$0.00	88	112	\$45,466.74
July '22	50	55	\$24,591.99	0	0	\$0.00	50	55	\$24,591.99
August '22	63	77	\$26,560.84	0	0	\$0.00	63	77	\$26,560.84
September '22	56	70	\$22,969.67	0	0	\$0.00	56	70	\$22,969.67
Monthly Avg.	90	112	\$50,109.32	0	0	\$0.00	90	112	\$50,109.32
Fiscal Year 2023									
October '22	73	85	\$40,496.52	0	0	\$0.00	73	85	\$40,496.52
November '22	123	153	\$68,294.98	0	0	\$0.00	123	153	\$68,294.98
December '22	108	135	\$47,216.30	0	0	\$0.00	108	135	\$47,216.30
January '23	140	173	\$85,089.67	0	0	\$0.00	140	173	\$85,089.67
Monthly Avg.	111	137	\$60,274.37	0	0	\$0.00	111	137	\$60,274.37

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Menominee County</b>									
Fiscal Year 2021									
October '20	18	25	\$13,902.69	0	0	\$0.00	18	25	\$13,902.69
November '20	14	17	\$10,366.03	0	0	\$0.00	14	17	\$10,366.03
December '20	12	14	\$7,072.43	0	0	\$0.00	12	14	\$7,072.43
January '21	13	13	\$7,781.06	0	0	\$0.00	13	13	\$7,781.06
February '21	15	17	\$9,468.44	0	0	\$0.00	15	17	\$9,468.44
March '21	12	14	\$12,016.29	0	0	\$0.00	12	14	\$12,016.29
April '21	10	15	\$5,329.34	0	0	\$0.00	10	15	\$5,329.34
May '21	8	13	\$8,672.62	0	0	\$0.00	8	13	\$8,672.62
June '21	11	17	\$6,827.24	0	0	\$0.00	11	17	\$6,827.24
July '21	13	19	\$12,180.90	0	0	\$0.00	13	19	\$12,180.90
August '21	9	13	\$9,102.63	0	0	\$0.00	9	13	\$9,102.63
September '21	32	54	\$34,004.50	0	0	\$0.00	32	54	\$34,004.50
Monthly Avg.	14	19	\$11,393.68	0	0	\$0.00	14	19	\$11,393.68
Fiscal Year 2022							·		
October '21	35	55	\$34,599.86	0	0	\$0.00	35	55	\$34,599.86
November '21	21	29	\$17,229.44	0	0	\$0.00	21	29	\$17,229.44
December '21	17	19	\$12,393.40	0	0	\$0.00	17	19	\$12,393.40
January '22	12	14	\$14,815.13	0	0	\$0.00	12	14	\$14,815.13
February '22	34	41	\$22,687.78	0	0	\$0.00	34	41	\$22,687.78
March '22	26	29	\$22,410.19	0	0	\$0.00	26	29	\$22,410.19
April '22	17	24	\$14,259.99	0	0	\$0.00	17	24	\$14,259.99
May '22	36	56	\$44,480.00	0	0	\$0.00	36	56	\$44,480.00
June '22	24	40	\$25,529.23	0	0	\$0.00	24	40	\$25,529.23
July '22	22	32	\$20,714.30	0	0	\$0.00	22	32	\$20,714.30
August '22	33	50	\$24,162.40	0	0	\$0.00	33	50	\$24,162.40
September '22	21	31	\$18,616.71	0	0	\$0.00	21	31	\$18,616.71
Monthly Avg.	25	35	\$22,658.20	0	0	\$0.00	25	35	\$22,658.20
Fiscal Year 2023									
October '22	32	47	\$25,390.43	0	0	\$0.00	32	47	\$25,390.43
November '22	22	26	\$11,302.50	0	0	\$0.00	22	26	\$11,302.50
December '22	31	36	\$22,577.34	0	0	\$0.00	31	36	\$22,577.34
January '23	11	11	\$8,721.15	0	0	\$0.00	11	11	\$8,721.15
Monthly Avg.	24	30	\$16,997.86	0	0	\$0.00	24	30	\$16,997.86

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Midland County</b>									
Fiscal Year 2021									
October '20	79	125	\$34,272.56	0	0	\$0.00	79	125	\$34,272.56
November '20	92	149	\$47,502.60	0	0	\$0.00	92	149	\$47,502.60
December '20	107	168	\$55,395.08	0	0	\$0.00	107	168	\$55,395.08
January '21	113	176	\$57,666.84	0	0	\$0.00	113	176	\$57,666.84
February '21	81	123	\$50,202.64	0	0	\$0.00	81	123	\$50,202.64
March '21	75	108	\$52,576.69	0	0	\$0.00	75	108	\$52,576.69
April '21	41	64	\$29,238.60	0	0	\$0.00	41	64	\$29,238.60
May '21	28	51	\$21,010.86	0	0	\$0.00	28	51	\$21,010.86
June '21	27	42	\$19,725.35	0	0	\$0.00	27	42	\$19,725.35
July '21	35	56	\$14,961.52	0	0	\$0.00	35	56	\$14,961.52
August '21	24	39	\$8,260.28	0	0	\$0.00	24	39	\$8,260.28
September '21	53	84	\$22,752.44	0	0	\$0.00	53	84	\$22,752.44
Monthly Avg.	63	99	\$34,463.79	0	0	\$0.00	63	99	\$34,463.79
Fiscal Year 2022									
October '21	91	151	\$39,079.26	0	0	\$0.00	91	151	\$39,079.26
November '21	119	182	\$68,339.65	0	0	\$0.00	119	182	\$68,339.65
December '21	124	180	\$70,573.47	0	0	\$0.00	124	180	\$70,573.47
January '22	158	244	\$79,169.27	0	0	\$0.00	158	244	\$79,169.27
February '22	161	249	\$96,913.43	0	0	\$0.00	161	249	\$96,913.43
March '22	175	266	\$108,710.68	0	0	\$0.00	175	266	\$108,710.68
April '22	108	166	\$55,447.63	0	0	\$0.00	108	166	\$55,447.63
May '22	97	160	\$43,653.90	0	0	\$0.00	97	160	\$43,653.90
June '22	108	187	\$50,593.38	0	0	\$0.00	108	187	\$50,593.38
July '22	82	138	\$37,880.00	0	0	\$0.00	82	138	\$37,880.00
August '22	123	207	\$53,787.77	0	0	\$0.00	123	207	\$53,787.77
September '22	104	173	\$36,954.42	0	0	\$0.00	104	173	\$36,954.42
Monthly Avg.	121	192	\$61,758.57	0	0	\$0.00	121	192	\$61,758.57
Fiscal Year 2023									
October '22	128	219	\$53,632.84	0	0	\$0.00	128	219	\$53,632.84
November '22	152	250	\$64,879.32	0	0	\$0.00	152	250	\$64,879.32
December '22	141	219	\$71,059.01	0	0	\$0.00	141	219	\$71,059.01
January '23	161	258	\$90,828.81	0	0	\$0.00	161	258	\$90,828.81
Monthly Avg.	146	237	\$70,100.00	0	0	\$0.00	146	237	\$70,100.00

Poporting Month		Federal Funded		ai i cais 202	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
lissaukee County									
Fiscal Year 2021									
October '20	33	41	\$21,062.24	0	0	\$0.00	33	41	\$21,062.24
November '20	52	62	\$29,026.83	0	0	\$0.00	52	62	\$29,026.83
December '20	53	67	\$27,257.48	0	0	\$0.00	53	67	\$27,257.48
January '21	57	73	\$31,972.72	0	0	\$0.00	57	73	\$31,972.72
February '21	41	55	\$20,789.41	0	0	\$0.00	41	55	\$20,789.4
March '21	38	47	\$21,492.15	0	0	\$0.00	38	47	\$21,492.1
April '21	11	14	\$7,023.48	0	0	\$0.00	11	14	\$7,023.48
May '21	7	7	\$3,229.11	0	0	\$0.00	7	7	\$3,229.1°
June '21	6	6	\$5,264.37	0	0	\$0.00	6	6	\$5,264.3
July '21	10	13	\$5,102.82	0	0	\$0.00	10	13	\$5,102.82
August '21	11	15	\$7,814.70	0	0	\$0.00	11	15	\$7,814.70
September '21	6	8	\$3,808.76	0	0	\$0.00	6	8	\$3,808.7
Monthly Avg.	27	34	\$15,320.34	0	0	\$0.00	27	34	\$15,320.3
Fiscal Year 2022									
October '21	24	34	\$14,769.38	0	0	\$0.00	24	34	\$14,769.38
November '21	40	47	\$28,428.01	0	0	\$0.00	40	47	\$28,428.0
December '21	62	86	\$40,803.76	0	0	\$0.00	62	86	\$40,803.7
January '22	55	70	\$34,100.65	0	0	\$0.00	55	70	\$34,100.6
February '22	47	61	\$36,482.62	0	0	\$0.00	47	61	\$36,482.6
March '22	63	88	\$44,369.18	0	0	\$0.00	63	88	\$44,369.1
April '22	31	40	\$19,454.06	0	0	\$0.00	31	40	\$19,454.0
May '22	56	73	\$42,648.25	0	0	\$0.00	56	73	\$42,648.2
June '22	18	22	\$8,616.04	0	0	\$0.00	18	22	\$8,616.0
July '22	26	39	\$14,566.30	0	0	\$0.00	26	39	\$14,566.3
August '22	20	28	\$7,456.98	0	0	\$0.00	20	28	\$7,456.9
September '22	13	17	\$4,676.98	0	0	\$0.00	13	17	\$4,676.9
Monthly Avg.	38	50	\$24,697.68	0	0	\$0.00	38	50	\$24,697.6
Fiscal Year 2023									
October '22	42	52	\$26,415.75	0	0	\$0.00	42	52	\$26,415.7
November '22	48	69	\$32,818.86	0	0	\$0.00	48	69	\$32,818.8
December '22	61	78	\$45,612.16	0	0	\$0.00	61	78	\$45,612.1
January '23	63	93	\$45,510.19	0	0	\$0.00	63	93	\$45,510.1
Monthly Avg.	54	73	\$37,589.24	0	0	\$0.00	54	73	\$37,589.2

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Monroe County</b>									
Fiscal Year 2021									
October '20	106	129	\$52,053.79	0	0	\$0.00	106	129	\$52,053.79
November '20	93	112	\$47,217.01	0	0	\$0.00	93	112	\$47,217.01
December '20	134	167	\$68,130.23	0	0	\$0.00	134	167	\$68,130.23
January '21	113	142	\$57,036.78	0	0	\$0.00	113	142	\$57,036.78
February '21	137	167	\$77,821.20	0	0	\$0.00	137	167	\$77,821.20
March '21	97	127	\$56,758.71	0	0	\$0.00	97	127	\$56,758.71
April '21	41	54	\$33,757.03	0	0	\$0.00	41	54	\$33,757.03
May '21	43	54	\$27,658.69	0	0	\$0.00	43	54	\$27,658.69
June '21	45	55	\$19,781.09	0	0	\$0.00	45	55	\$19,781.09
July '21	48	60	\$24,538.48	0	0	\$0.00	48	60	\$24,538.48
August '21	59	68	\$29,983.71	0	0	\$0.00	59	68	\$29,983.71
September '21	116	134	\$55,621.64	0	0	\$0.00	116	134	\$55,621.64
Monthly Avg.	86	106	\$45,863.20	0	0	\$0.00	86	106	\$45,863.20
Fiscal Year 2022							·		
October '21	123	152	\$62,546.92	0	0	\$0.00	123	152	\$62,546.92
November '21	160	193	\$90,339.78	0	0	\$0.00	160	193	\$90,339.78
December '21	140	170	\$92,660.48	0	0	\$0.00	140	170	\$92,660.48
January '22	162	215	\$92,285.37	0	0	\$0.00	162	215	\$92,285.37
February '22	193	259	\$107,192.12	0	0	\$0.00	193	259	\$107,192.12
March '22	213	290	\$119,555.75	0	0	\$0.00	213	290	\$119,555.75
April '22	172	240	\$95,564.52	0	0	\$0.00	172	240	\$95,564.52
May '22	155	212	\$90,159.50	0	0	\$0.00	155	212	\$90,159.50
June '22	193	260	\$89,089.77	0	0	\$0.00	193	260	\$89,089.77
July '22	185	240	\$80,847.51	0	0	\$0.00	185	240	\$80,847.51
August '22	264	336	\$108,645.31	0	0	\$0.00	264	336	\$108,645.31
September '22	231	281	\$86,415.06	0	0	\$0.00	231	281	\$86,415.06
Monthly Avg.	183	237	\$92,941.84	0	0	\$0.00	183	237	\$92,941.84
Fiscal Year 2023									
October '22	307	394	\$137,337.40	0	0	\$0.00	307	394	\$137,337.40
November '22	289	359	\$135,463.69	0	0	\$0.00	289	359	\$135,463.69
December '22	226	293	\$105,796.20	0	0	\$0.00	226	293	\$105,796.20
January '23	249	340	\$92,925.67	0	0	\$0.00	249	340	\$92,925.67
Monthly Avg.	268	347	\$117,880.74	0	0	\$0.00	268	347	\$117,880.74

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Montcalm County									
Fiscal Year 2021									
October '20	87	116	\$47,314.83	0	0	\$0.00	87	116	\$47,314.8
November '20	82	109	\$57,027.77	0	0	\$0.00	82	109	\$57,027.
December '20	117	147	\$57,366.40	0	0	\$0.00	117	147	\$57,366.4
January '21	91	119	\$53,958.88	0	0	\$0.00	91	119	\$53,958.8
February '21	77	99	\$44,909.85	0	0	\$0.00	77	99	\$44,909.
March '21	86	115	\$52,083.47	0	0	\$0.00	86	115	\$52,083.4
April '21	38	50	\$26,349.50	0	0	\$0.00	38	50	\$26,349.
May '21	30	46	\$17,808.24	0	0	\$0.00	30	46	\$17,808.2
June '21	31	39	\$17,160.60	0	0	\$0.00	31	39	\$17,160.0
July '21	25	30	\$14,031.35	0	0	\$0.00	25	30	\$14,031.
August '21	41	53	\$18,853.79	0	0	\$0.00	41	53	\$18,853.7
September '21	40	53	\$16,828.61	0	0	\$0.00	40	53	\$16,828.0
Monthly Avg.	62	81	\$35,307.77	0	0	\$0.00	62	81	\$35,307.
Fiscal Year 2022						<del></del>	•		
October '21	75	96	\$38,920.46	0	0	\$0.00	75	96	\$38,920.
November '21	113	143	\$61,412.38	0	0	\$0.00	113	143	\$61,412.
December '21	139	178	\$87,432.20	0	0	\$0.00	139	178	\$87,432.
January '22	145	187	\$80,342.76	0	0	\$0.00	145	187	\$80,342.
February '22	187	246	\$107,778.44	0	0	\$0.00	187	246	\$107,778.
March '22	185	248	\$102,884.71	0	0	\$0.00	185	248	\$102,884.
April '22	118	153	\$73,342.80	0	0	\$0.00	118	153	\$73,342.
May '22	104	134	\$53,691.64	0	0	\$0.00	104	134	\$53,691.
June '22	106	134	\$41,646.83	0	0	\$0.00	106	134	\$41,646
July '22	85	107	\$35,489.88	0	0	\$0.00	85	107	\$35,489
August '22	132	179	\$51,314.06	0	0	\$0.00	132	179	\$51,314
September '22	92	119	\$42,026.83	0	0	\$0.00	92	119	\$42,026.
Monthly Avg.	123	160	\$64,690.25	0	0	\$0.00	123	160	\$64,690.
Fiscal Year 2023									
October '22	155	203	\$78,999.57	0	0	\$0.00	155	203	\$78,999.
November '22	146	188	\$75,648.93	0	0	\$0.00	146	188	\$75,648.
December '22	181	243	\$96,947.55	0	0	\$0.00	181	243	\$96,947.
January '23	172	229	\$89,396.24	0	0	\$0.00	172	229	\$89,396.
Monthly Avg.	164	216	\$85,248.07	0	0	\$0.00	164	216	\$85,248.

Deporting Month		Federal Funded	I		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Montmorency County</b>	/								
Fiscal Year 2021									
October '20	13	15	\$5,173.48	0	0	\$0.00	13	15	\$5,173.48
November '20	19	25	\$8,643.17	0	0	\$0.00	19	25	\$8,643.17
December '20	17	21	\$8,670.40	0	0	\$0.00	17	21	\$8,670.40
January '21	25	30	\$16,341.75	0	0	\$0.00	25	30	\$16,341.75
February '21	17	22	\$8,717.43	0	0	\$0.00	17	22	\$8,717.43
March '21	13	14	\$9,684.57	0	0	\$0.00	13	14	\$9,684.57
April '21	2	2	\$1,100.42	0	0	\$0.00	2	2	\$1,100.42
May '21	5	8	\$3,084.01	0	0	\$0.00	5	8	\$3,084.01
June '21	6	6	\$3,471.89	0	0	\$0.00	6	6	\$3,471.89
July '21	2	3	\$368.61	0	0	\$0.00	2	3	\$368.61
August '21	3	3	\$1,441.06	0	0	\$0.00	3	3	\$1,441.06
September '21	2	2	\$1,144.31	0	0	\$0.00	2	2	\$1,144.31
Monthly Avg.	10	13	\$5,653.43	0	0	\$0.00	10	13	\$5,653.43
Fiscal Year 2022							·		
October '21	12	13	\$4,991.78	0	0	\$0.00	12	13	\$4,991.78
November '21	15	18	\$8,231.70	0	0	\$0.00	15	18	\$8,231.70
December '21	27	40	\$16,077.46	0	0	\$0.00	27	40	\$16,077.46
January '22	19	26	\$11,718.35	0	0	\$0.00	19	26	\$11,718.35
February '22	14	17	\$9,093.09	0	0	\$0.00	14	17	\$9,093.09
March '22	33	43	\$27,539.73	0	0	\$0.00	33	43	\$27,539.73
April '22	25	33	\$12,848.05	0	0	\$0.00	25	33	\$12,848.05
May '22	23	26	\$12,044.23	0	0	\$0.00	23	26	\$12,044.23
June '22	17	24	\$7,204.55	0	0	\$0.00	17	24	\$7,204.55
July '22	10	10	\$2,961.63	0	0	\$0.00	10	10	\$2,961.63
August '22	5	7	\$1,966.74	0	0	\$0.00	5	7	\$1,966.74
September '22	11	12	\$9,292.51	0	0	\$0.00	11	12	\$9,292.51
Monthly Avg.	18	22	\$10,330.82	0	0	\$0.00	18	22	\$10,330.82
Fiscal Year 2023									
October '22	15	17	\$4,557.48	0	0	\$0.00	15	17	\$4,557.48
November '22	32	38	\$17,323.84	0	0	\$0.00	32	38	\$17,323.84
December '22	18	23	\$10,042.21	0	0	\$0.00	18	23	\$10,042.21
January '23	29	34	\$13,043.35	0	0	\$0.00	29	34	\$13,043.35
Monthly Avg.	24	28	\$11,241.72	0	0	\$0.00	24	28	\$11,241.72

Poporting Month		Federal Funded	l		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
uskegon County									
Fiscal Year 2021									
October '20	421	516	\$202,145.32	0	0	\$0.00	421	516	\$202,145
November '20	390	464	\$183,946.83	0	0	\$0.00	390	464	\$183,946
December '20	535	663	\$233,038.08	0	0	\$0.00	535	663	\$233,038
January '21	478	592	\$202,096.94	0	0	\$0.00	478	592	\$202,09
February '21	440	544	\$204,320.97	0	0	\$0.00	440	544	\$204,320
March '21	419	533	\$205,316.89	0	0	\$0.00	419	533	\$205,316
April '21	205	262	\$112,941.88	0	0	\$0.00	205	262	\$112,94°
May '21	173	206	\$88,181.26	0	0	\$0.00	173	206	\$88,18
June '21	239	302	\$119,825.82	0	0	\$0.00	239	302	\$119,82
July '21	213	250	\$100,978.12	0	0	\$0.00	213	250	\$100,97
August '21	204	239	\$100,787.82	0	0	\$0.00	204	239	\$100,78
September '21	300	359	\$136,915.19	0	0	\$0.00	300	359	\$136,91
Monthly Avg.	335	411	\$157,541.26	0	0	\$0.00	335	411	\$157,54
iscal Year 2022			•	<del></del>					
October '21	495	584	\$220,746.04	0	0	\$0.00	495	584	\$220,74
November '21	486	575	\$219,442.91	0	0	\$0.00	486	575	\$219,44
December '21	609	745	\$277,781.82	0	0	\$0.00	609	745	\$277,78
January '22	657	829	\$283,236.11	0	0	\$0.00	657	829	\$283,23
February '22	802	1,076	\$387,942.57	0	0	\$0.00	802	1,076	\$387,94
March '22	775	1,026	\$351,619.71	0	0	\$0.00	775	1,026	\$351,61
April '22	611	791	\$265,425.31	0	0	\$0.00	611	791	\$265,42
May '22	615	807	\$275,869.61	0	0	\$0.00	615	807	\$275,86
June '22	682	909	\$288,872.61	0	0	\$0.00	682	909	\$288,87
July '22	580	762	\$223,833.93	0	0	\$0.00	580	762	\$223,83
August '22	743	929	\$264,418.50	0	0	\$0.00	743	929	\$264,41
September '22	486	585	\$162,337.40	0	0	\$0.00	486	585	\$162,33
Monthly Avg.	628	802	\$268,460.54	0	0	\$0.00	628	802	\$268,46
Fiscal Year 2023									
October '22	660	796	\$245,355.17	0	0	\$0.00	660	796	\$245,35
November '22	774	949	\$302,060.24	0	0	\$0.00	774	949	\$302,06
December '22	713	906	\$277,880.46	0	0	\$0.00	713	906	\$277,88
January '23	770	1,040	\$293,976.67	0	0	\$0.00	770	1,040	\$293,97
Monthly Avg.	729	923	\$279,818.14	0	0	\$0.00	729	923	\$279,81

Deporting Month		Federal Funded	I		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Newaygo County</b>									
Fiscal Year 2021									
October '20	114	130	\$56,098.13	0	0	\$0.00	114	130	\$56,098.13
November '20	153	177	\$83,054.68	0	0	\$0.00	153	177	\$83,054.68
December '20	193	223	\$118,670.23	0	0	\$0.00	193	223	\$118,670.23
January '21	151	177	\$92,081.64	0	0	\$0.00	151	177	\$92,081.64
February '21	131	147	\$91,923.14	0	0	\$0.00	131	147	\$91,923.14
March '21	157	183	\$107,054.31	0	0	\$0.00	157	183	\$107,054.31
April '21	58	68	\$37,850.01	0	0	\$0.00	58	68	\$37,850.01
May '21	35	41	\$21,281.49	0	0	\$0.00	35	41	\$21,281.49
June '21	50	54	\$30,661.72	0	0	\$0.00	50	54	\$30,661.72
July '21	21	23	\$14,997.92	0	0	\$0.00	21	23	\$14,997.92
August '21	31	37	\$15,374.06	0	0	\$0.00	31	37	\$15,374.06
September '21	45	47	\$18,704.05	0	0	\$0.00	45	47	\$18,704.05
Monthly Avg.	95	109	\$57,312.62	0	0	\$0.00	95	109	\$57,312.62
Fiscal Year 2022							·		
October '21	102	116	\$53,146.31	0	0	\$0.00	102	116	\$53,146.31
November '21	156	180	\$95,833.26	0	0	\$0.00	156	180	\$95,833.26
December '21	203	226	\$136,664.46	0	0	\$0.00	203	226	\$136,664.46
January '22	185	218	\$128,670.01	0	0	\$0.00	185	218	\$128,670.01
February '22	186	222	\$136,896.10	0	0	\$0.00	186	222	\$136,896.10
March '22	184	232	\$123,736.59	0	0	\$0.00	184	232	\$123,736.59
April '22	123	152	\$73,899.24	0	0	\$0.00	123	152	\$73,899.24
May '22	107	124	\$55,582.82	0	0	\$0.00	107	124	\$55,582.82
June '22	104	127	\$50,826.12	0	0	\$0.00	104	127	\$50,826.12
July '22	88	97	\$46,800.25	0	0	\$0.00	88	97	\$46,800.25
August '22	94	106	\$36,087.35	0	0	\$0.00	94	106	\$36,087.35
September '22	89	106	\$40,534.00	0	0	\$0.00	89	106	\$40,534.00
Monthly Avg.	135	159	\$81,556.38	0	0	\$0.00	135	159	\$81,556.38
Fiscal Year 2023									
October '22	138	163	\$76,789.85	0	0	\$0.00	138	163	\$76,789.85
November '22	183	211	\$110,918.67	0	0	\$0.00	183	211	\$110,918.67
December '22	229	267	\$145,011.14	0	0	\$0.00	229	267	\$145,011.14
January '23	178	213	\$104,571.58	0	0	\$0.00	178	213	\$104,571.58
Monthly Avg.	182	214	\$109,322.81	0	0	\$0.00	182	214	\$109,322.81

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Oakland County</b>									
Fiscal Year 2021									
October '20	674	799	\$320,338.69	0	0	\$0.00	674	799	\$320,338.69
November '20	674	784	\$292,735.08	0	0	\$0.00	674	784	\$292,735.08
December '20	839	1,027	\$369,880.15	0	0	\$0.00	839	1,027	\$369,880.15
January '21	772	984	\$341,259.71	0	0	\$0.00	772	984	\$341,259.71
February '21	799	1,032	\$373,190.59	0	0	\$0.00	799	1,032	\$373,190.59
March '21	677	861	\$347,120.07	0	0	\$0.00	677	861	\$347,120.07
April '21	389	500	\$212,587.48	0	0	\$0.00	389	500	\$212,587.48
May '21	364	455	\$202,711.45	0	0	\$0.00	364	455	\$202,711.45
June '21	350	433	\$173,472.83	0	0	\$0.00	350	433	\$173,472.83
July '21	300	366	\$136,649.14	0	0	\$0.00	300	366	\$136,649.14
August '21	359	418	\$157,356.40	0	0	\$0.00	359	418	\$157,356.40
September '21	485	555	\$205,580.86	0	0	\$0.00	485	555	\$205,580.86
Monthly Avg.	557	685	\$261,073.54	0	0	\$0.00	557	685	\$261,073.54
Fiscal Year 2022									
October '21	714	817	\$302,114.64	0	0	\$0.00	714	817	\$302,114.64
November '21	633	725	\$286,656.47	0	0	\$0.00	633	725	\$286,656.47
December '21	761	935	\$334,766.94	0	0	\$0.00	761	935	\$334,766.94
January '22	808	1,037	\$383,602.80	0	0	\$0.00	808	1,037	\$383,602.80
February '22	1,010	1,342	\$453,380.09	0	0	\$0.00	1,010	1,342	\$453,380.09
March '22	1,207	1,609	\$555,785.02	0	0	\$0.00	1,207	1,609	\$555,785.02
April '22	928	1,233	\$452,772.51	0	0	\$0.00	928	1,233	\$452,772.51
May '22	996	1,308	\$479,949.65	0	0	\$0.00	996	1,308	\$479,949.65
June '22	1,143	1,488	\$516,133.43	0	0	\$0.00	1,143	1,488	\$516,133.43
July '22	1,062	1,344	\$409,622.40	0	0	\$0.00	1,062	1,344	\$409,622.40
August '22	1,450	1,797	\$549,200.40	0	0	\$0.00	1,450	1,797	\$549,200.40
September '22	1,096	1,313	\$405,503.44	0	0	\$0.00	1,096	1,313	\$405,503.44
Monthly Avg.	984	1,246	\$427,457.32	0	0	\$0.00	984	1,246	\$427,457.32
Fiscal Year 2023									
October '22	1,309	1,538	\$498,062.21	0	0	\$0.00	1,309	1,538	\$498,062.21
November '22	1,508	1,822	\$602,026.74	0	0	\$0.00	1,508	1,822	\$602,026.74
December '22	1,207	1,526	\$464,518.42	0	0	\$0.00	1,207	1,526	\$464,518.42
January '23	1,250	1,640	\$465,845.14	0	0	\$0.00	1,250	1,640	\$465,845.14
Monthly Avg.	1,319	1,632	\$507,613.13	0	0	\$0.00	1,319	1,632	\$507,613.13

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Oceana County				·		-	·		
Fiscal Year 2021									
October '20	71	91	\$36,847.45	0	0	\$0.00	71	91	\$36,847.45
November '20	82	90	\$42,521.96	0	0	\$0.00	82	90	\$42,521.96
December '20	80	91	\$47,599.01	0	0	\$0.00	80	91	\$47,599.01
January '21	94	111	\$49,625.15	0	0	\$0.00	94	111	\$49,625.15
February '21	77	88	\$42,355.81	0	0	\$0.00	77	88	\$42,355.81
March '21	70	84	\$42,908.85	0	0	\$0.00	70	84	\$42,908.85
April '21	29	31	\$16,731.22	0	0	\$0.00	29	31	\$16,731.22
May '21	21	26	\$16,532.87	0	0	\$0.00	21	26	\$16,532.87
June '21	25	28	\$12,462.33	0	0	\$0.00	25	28	\$12,462.33
July '21	6	7	\$3,136.74	0	0	\$0.00	6	7	\$3,136.74
August '21	12	14	\$6,940.90	0	0	\$0.00	12	14	\$6,940.90
September '21	13	17	\$7,184.89	0	0	\$0.00	13	17	\$7,184.89
Monthly Avg.	48	57	\$27,070.60	0	0	\$0.00	48	57	\$27,070.60
Fiscal Year 2022							·		
October '21	52	60	\$25,478.36	0	0	\$0.00	52	60	\$25,478.36
November '21	85	101	\$54,850.66	0	0	\$0.00	85	101	\$54,850.66
December '21	132	150	\$89,373.32	0	0	\$0.00	132	150	\$89,373.32
January '22	112	123	\$67,778.66	0	0	\$0.00	112	123	\$67,778.66
February '22	169	206	\$98,871.42	0	0	\$0.00	169	206	\$98,871.42
March '22	132	167	\$78,673.68	0	0	\$0.00	132	167	\$78,673.68
April '22	71	85	\$39,935.99	0	0	\$0.00	71	85	\$39,935.99
May '22	73	86	\$35,457.00	0	0	\$0.00	73	86	\$35,457.00
June '22	59	65	\$23,156.26	0	0	\$0.00	59	65	\$23,156.26
July '22	50	63	\$17,273.63	0	0	\$0.00	50	63	\$17,273.63
August '22	61	75	\$22,280.53	0	0	\$0.00	61	75	\$22,280.53
September '22	37	42	\$13,544.98	0	0	\$0.00	37	42	\$13,544.98
Monthly Avg.	86	102	\$47,222.87	0	0	\$0.00	86	102	\$47,222.87
Fiscal Year 2023									
October '22	98	119	\$46,070.17	0	0	\$0.00	98	119	\$46,070.17
November '22	137	158	\$82,094.30	0	0	\$0.00	137	158	\$82,094.30
December '22	138	159	\$75,792.69	0	0	\$0.00	138	159	\$75,792.69
January '23	101	129	\$58,649.07	0	0	\$0.00	101	129	\$58,649.07
Monthly Avg.	119	141	\$65,651.56	0	0	\$0.00	119	141	\$65,651.56

Paparting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
gemaw County									
Fiscal Year 2021									
October '20	70	88	\$51,789.00	0	0	\$0.00	70	88	\$51,789.
November '20	72	86	\$41,092.45	0	0	\$0.00	72	86	\$41,092.
December '20	85	105	\$54,257.33	0	0	\$0.00	85	105	\$54,257
January '21	58	73	\$34,075.34	0	0	\$0.00	58	73	\$34,075
February '21	69	79	\$44,478.60	0	0	\$0.00	69	79	\$44,478
March '21	55	66	\$35,935.88	0	0	\$0.00	55	66	\$35,935
April '21	29	33	\$16,202.21	0	0	\$0.00	29	33	\$16,202
May '21	21	22	\$11,782.72	0	0	\$0.00	21	22	\$11,782
June '21	18	22	\$10,222.45	0	0	\$0.00	18	22	\$10,222
July '21	10	11	\$4,291.41	0	0	\$0.00	10	11	\$4,291
August '21	18	19	\$11,763.24	0	0	\$0.00	18	19	\$11,763
September '21	25	26	\$10,298.15	0	0	\$0.00	25	26	\$10,298
Monthly Avg.	44	53	\$27,182.40	0	0	\$0.00	44	53	\$27,182
iscal Year 2022			-						
October '21	46	51	\$22,601.64	0	0	\$0.00	46	51	\$22,601
November '21	72	85	\$51,959.16	0	0	\$0.00	72	85	\$51,959
December '21	71	79	\$45,794.35	0	0	\$0.00	71	79	\$45,794
January '22	69	86	\$38,987.46	0	0	\$0.00	69	86	\$38,987
February '22	115	150	\$71,339.29	0	0	\$0.00	115	150	\$71,339
March '22	107	140	\$72,803.83	0	0	\$0.00	107	140	\$72,803
April '22	101	133	\$65,093.78	0	0	\$0.00	101	133	\$65,093
May '22	90	118	\$55,557.30	0	0	\$0.00	90	118	\$55,557
June '22	46	58	\$24,464.52	0	0	\$0.00	46	58	\$24,464
July '22	27	34	\$9,545.52	0	0	\$0.00	27	34	\$9,545
August '22	59	69	\$25,749.47	0	0	\$0.00	59	69	\$25,749
September '22	22	25	\$7,224.10	0	0	\$0.00	22	25	\$7,224
Monthly Avg.	69	86	\$40,926.70	0	0	\$0.00	69	86	\$40,926
Fiscal Year 2023									
October '22	43	47	\$23,166.88	0	0	\$0.00	43	47	\$23,166
November '22	105	131	\$80,038.89	0	0	\$0.00	105	131	\$80,038
December '22	91	114	\$63,882.72	0	0	\$0.00	91	114	\$63,882
January '23	104	129	\$63,712.42	0	0	\$0.00	104	129	\$63,712
Monthly Avg.	86	105	\$57,700.23	0	0	\$0.00	86	105	\$57,700

Departing Month		Federal Funded	d		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Ontonagon County</b>									
Fiscal Year 2021									
October '20	8	8	\$3,677.12	0	0	\$0.00	8	8	\$3,677.12
November '20	19	20	\$11,726.59	0	0	\$0.00	19	20	\$11,726.59
December '20	18	18	\$7,600.56	0	0	\$0.00	18	18	\$7,600.56
January '21	15	17	\$9,108.60	0	0	\$0.00	15	17	\$9,108.60
February '21	10	11	\$5,385.83	0	0	\$0.00	10	11	\$5,385.83
March '21	10	11	\$5,460.58	0	0	\$0.00	10	11	\$5,460.58
April '21	7	7	\$4,763.31	0	0	\$0.00	7	7	\$4,763.31
May '21	4	4	\$2,274.27	0	0	\$0.00	4	4	\$2,274.27
June '21	4	4	\$2,479.06	0	0	\$0.00	4	4	\$2,479.06
July '21	3	3	\$2,348.63	0	0	\$0.00	3	3	\$2,348.63
August '21	3	3	\$3,598.77	0	0	\$0.00	3	3	\$3,598.77
September '21	5	6	\$3,556.65	0	0	\$0.00	5	6	\$3,556.65
Monthly Avg.	9	9	\$5,165.00	0	0	\$0.00	9	9	\$5,165.00
Fiscal Year 2022			<u> </u>				·		
October '21	10	13	\$7,368.14	0	0	\$0.00	10	13	\$7,368.14
November '21	18	19	\$15,235.55	0	0	\$0.00	18	19	\$15,235.55
December '21	21	24	\$16,158.07	0	0	\$0.00	21	24	\$16,158.07
January '22	16	16	\$10,580.91	0	0	\$0.00	16	16	\$10,580.91
February '22	26	28	\$22,458.29	0	0	\$0.00	26	28	\$22,458.29
March '22	16	16	\$9,517.52	0	0	\$0.00	16	16	\$9,517.52
April '22	16	19	\$15,920.65	0	0	\$0.00	16	19	\$15,920.65
May '22	13	18	\$10,643.55	0	0	\$0.00	13	18	\$10,643.55
June '22	13	16	\$10,270.54	0	0	\$0.00	13	16	\$10,270.54
July '22	6	7	\$3,169.31	0	0	\$0.00	6	7	\$3,169.31
August '22	9	10	\$3,586.03	0	0	\$0.00	9	10	\$3,586.03
September '22	9	9	\$3,174.24	0	0	\$0.00	9	9	\$3,174.24
Monthly Avg.	14	16	\$10,673.57	0	0	\$0.00	14	16	\$10,673.57
Fiscal Year 2023									
October '22	21	23	\$12,723.46	0	0	\$0.00	21	23	\$12,723.46
November '22	24	30	\$14,365.89	0	0	\$0.00	24	30	\$14,365.89
December '22	25	33	\$16,309.63	0	0	\$0.00	25	33	\$16,309.63
January '23	21	27	\$16,698.35	0	0	\$0.00	21	27	\$16,698.35
Monthly Avg.	23	28	\$15,024.33	0	0	\$0.00	23	28	\$15,024.33

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Osceola County									
Fiscal Year 2021									
October '20	53	67	\$27,061.50	0	0	\$0.00	53	67	\$27,061.50
November '20	56	64	\$26,391.50	0	0	\$0.00	56	64	\$26,391.50
December '20	43	58	\$21,270.76	0	0	\$0.00	43	58	\$21,270.76
January '21	52	62	\$29,320.77	0	0	\$0.00	52	62	\$29,320.77
February '21	93	118	\$66,732.00	0	0	\$0.00	93	118	\$66,732.00
March '21	54	67	\$33,575.37	0	0	\$0.00	54	67	\$33,575.37
April '21	14	14	\$7,897.10	0	0	\$0.00	14	14	\$7,897.10
May '21	16	21	\$10,006.23	0	0	\$0.00	16	21	\$10,006.23
June '21	14	18	\$7,833.91	0	0	\$0.00	14	18	\$7,833.91
July '21	12	17	\$7,306.99	0	0	\$0.00	12	17	\$7,306.99
August '21	17	22	\$8,658.46	0	0	\$0.00	17	22	\$8,658.46
September '21	13	14	\$4,681.27	0	0	\$0.00	13	14	\$4,681.27
Monthly Avg.	36	45	\$20,894.66	0	0	\$0.00	36	45	\$20,894.66
Fiscal Year 2022							·		·
October '21	21	25	\$10,925.11	0	0	\$0.00	21	25	\$10,925.11
November '21	44	56	\$21,998.38	0	0	\$0.00	44	56	\$21,998.38
December '21	64	77	\$32,311.84	0	0	\$0.00	64	77	\$32,311.84
January '22	64	83	\$46,269.98	0	0	\$0.00	64	83	\$46,269.98
February '22	162	224	\$116,290.74	0	0	\$0.00	162	224	\$116,290.74
March '22	90	126	\$54,843.60	0	0	\$0.00	90	126	\$54,843.60
April '22	66	86	\$41,762.60	0	0	\$0.00	66	86	\$41,762.60
May '22	61	78	\$34,436.79	0	0	\$0.00	61	78	\$34,436.79
June '22	62	79	\$38,397.36	0	0	\$0.00	62	79	\$38,397.36
July '22	37	48	\$15,815.46	0	0	\$0.00	37	48	\$15,815.46
August '22	39	49	\$17,371.69	0	0	\$0.00	39	49	\$17,371.69
September '22	38	46	\$17,183.30	0	0	\$0.00	38	46	\$17,183.30
Monthly Avg.	62	81	\$37,300.57	0	0	\$0.00	62	81	\$37,300.57
Fiscal Year 2023									
October '22	44	58	\$24,372.47	0	0	\$0.00	44	58	\$24,372.47
November '22	86	108	\$51,194.42	0	0	\$0.00	86	108	\$51,194.42
December '22	81	100	\$46,746.32	0	0	\$0.00	81	100	\$46,746.32
January '23	86	109	\$52,024.70	0	0	\$0.00	86	109	\$52,024.70
Monthly Avg.	74	94	\$43,584.48	0	0	\$0.00	74	94	\$43,584.48

Poporting Month		Federal Funded		ai i cais 202	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Oscoda County									
Fiscal Year 2021									
October '20	21	22	\$12,192.75	0	0	\$0.00	21	22	\$12,192.7
November '20	27	33	\$16,009.35	0	0	\$0.00	27	33	\$16,009.3
December '20	37	42	\$17,529.97	0	0	\$0.00	37	42	\$17,529.9
January '21	44	49	\$30,114.51	0	0	\$0.00	44	49	\$30,114.5
February '21	29	35	\$17,211.40	0	0	\$0.00	29	35	\$17,211.4
March '21	20	23	\$11,687.13	0	0	\$0.00	20	23	\$11,687.1
April '21	10	11	\$11,143.04	0	0	\$0.00	10	11	\$11,143.0
May '21	6	7	\$5,119.44	0	0	\$0.00	6	7	\$5,119.4
June '21	3	3	\$2,004.89	0	0	\$0.00	3	3	\$2,004.8
July '21	5	5	\$3,847.82	0	0	\$0.00	5	5	\$3,847.8
August '21	8	8	\$4,050.13	0	0	\$0.00	8	8	\$4,050.1
September '21	7	9	\$7,134.26	0	0	\$0.00	7	9	\$7,134.2
Monthly Avg.	18	21	\$11,503.72	0	0	\$0.00	18	21	\$11,503.7
Fiscal Year 2022						<u>_</u>			
October '21	20	24	\$13,943.75	0	0	\$0.00	20	24	\$13,943.7
November '21	25	25	\$15,674.88	0	0	\$0.00	25	25	\$15,674.8
December '21	30	39	\$23,125.19	0	0	\$0.00	30	39	\$23,125.1
January '22	38	49	\$31,961.65	0	0	\$0.00	38	49	\$31,961.6
February '22	26	32	\$17,545.97	0	0	\$0.00	26	32	\$17,545.9
March '22	48	63	\$30,658.46	0	0	\$0.00	48	63	\$30,658.4
April '22	44	59	\$32,672.34	0	0	\$0.00	44	59	\$32,672.3
May '22	27	29	\$15,156.17	0	0	\$0.00	27	29	\$15,156.1
June '22	20	25	\$11,541.59	0	0	\$0.00	20	25	\$11,541.5
July '22	12	14	\$4,805.68	0	0	\$0.00	12	14	\$4,805.6
August '22	19	20	\$10,105.10	0	0	\$0.00	19	20	\$10,105.1
September '22	10	11	\$3,563.85	0	0	\$0.00	10	11	\$3,563.8
Monthly Avg.	27	33	\$17,562.89	0	0	\$0.00	27	33	\$17,562.8
Fiscal Year 2023									
October '22	16	20	\$10,025.68	0	0	\$0.00	16	20	\$10,025.6
November '22	52	62	\$38,534.05	0	0	\$0.00	52	62	\$38,534.0
December '22	41	48	\$27,682.83	0	0	\$0.00	41	48	\$27,682.8
January '23	34	44	\$22,387.73	0	0	\$0.00	34	44	\$22,387.7
Monthly Avg.	36	44	\$24,657.57	0	0	\$0.00	36	44	\$24,657.5

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Otsego County									
Fiscal Year 2021									
October '20	37	49	\$15,622.58	0	0	\$0.00	37	49	\$15,622.58
November '20	38	43	\$18,802.91	0	0	\$0.00	38	43	\$18,802.91
December '20	62	77	\$29,810.35	0	0	\$0.00	62	77	\$29,810.35
January '21	50	62	\$23,225.00	0	0	\$0.00	50	62	\$23,225.00
February '21	35	40	\$16,391.52	0	0	\$0.00	35	40	\$16,391.52
March '21	40	49	\$24,755.46	0	0	\$0.00	40	49	\$24,755.46
April '21	15	16	\$7,055.12	0	0	\$0.00	15	16	\$7,055.12
May '21	11	13	\$5,747.65	0	0	\$0.00	11	13	\$5,747.65
June '21	11	13	\$4,732.15	0	0	\$0.00	11	13	\$4,732.15
July '21	20	25	\$8,086.13	0	0	\$0.00	20	25	\$8,086.13
August '21	6	9	\$2,685.26	0	0	\$0.00	6	9	\$2,685.26
September '21	13	13	\$6,318.16	0	0	\$0.00	13	13	\$6,318.16
Monthly Avg.	28	34	\$13,602.69	0	0	\$0.00	28	34	\$13,602.69
Fiscal Year 2022			-						
October '21	20	22	\$11,081.24	0	0	\$0.00	20	22	\$11,081.24
November '21	24	30	\$16,601.33	0	0	\$0.00	24	30	\$16,601.33
December '21	33	37	\$14,347.07	0	0	\$0.00	33	37	\$14,347.07
January '22	52	70	\$28,928.28	0	0	\$0.00	52	70	\$28,928.28
February '22	61	80	\$36,037.37	0	0	\$0.00	61	80	\$36,037.37
March '22	60	88	\$36,927.36	0	0	\$0.00	60	88	\$36,927.36
April '22	47	56	\$34,027.90	0	0	\$0.00	47	56	\$34,027.90
May '22	49	64	\$30,571.78	0	0	\$0.00	49	64	\$30,571.78
June '22	48	64	\$21,669.08	0	0	\$0.00	48	64	\$21,669.08
July '22	29	38	\$11,852.81	0	0	\$0.00	29	38	\$11,852.81
August '22	39	47	\$14,455.34	0	0	\$0.00	39	47	\$14,455.34
September '22	27	30	\$10,409.23	0	0	\$0.00	27	30	\$10,409.23
Monthly Avg.	41	52	\$22,242.40	0	0	\$0.00	41	52	\$22,242.40
Fiscal Year 2023									
October '22	45	57	\$19,307.48	0	0	\$0.00	45	57	\$19,307.48
November '22	56	67	\$24,029.62	0	0	\$0.00	56	67	\$24,029.62
December '22	58	73	\$27,669.99	0	0	\$0.00	58	73	\$27,669.99
January '23	55	69	\$35,484.56	0	0	\$0.00	55	69	\$35,484.56
Monthly Avg.	54	67	\$26,622.91	0	0	\$0.00	54	67	\$26,622.91

Reporting Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ottawa County									
Fiscal Year 2021									
October '20	107	133	\$44,307.10	0	0	\$0.00	107	133	\$44,307.10
November '20	96	112	\$43,607.67	0	0	\$0.00	96	112	\$43,607.67
December '20	98	120	\$40,755.59	0	0	\$0.00	98	120	\$40,755.59
January '21	83	102	\$38,131.47	0	0	\$0.00	83	102	\$38,131.47
February '21	84	99	\$40,591.47	0	0	\$0.00	84	99	\$40,591.47
March '21	78	92	\$34,085.05	0	0	\$0.00	78	92	\$34,085.05
April '21	80	104	\$46,058.44	0	0	\$0.00	80	104	\$46,058.44
May '21	66	100	\$32,672.18	0	0	\$0.00	66	100	\$32,672.18
June '21	55	67	\$16,794.53	0	0	\$0.00	55	67	\$16,794.53
July '21	49	58	\$21,744.92	0	0	\$0.00	49	58	\$21,744.92
August '21	47	52	\$17,234.74	0	0	\$0.00	47	52	\$17,234.74
September '21	84	98	\$33,353.96	0	0	\$0.00	84	98	\$33,353.96
Monthly Avg.	77	95	\$34,111.43	0	0	\$0.00	77	95	\$34,111.43
Fiscal Year 2022			•	,			·		
October '21	121	141	\$50,942.91	0	0	\$0.00	121	141	\$50,942.91
November '21	113	136	\$62,796.36	0	0	\$0.00	113	136	\$62,796.36
December '21	94	115	\$47,618.86	0	0	\$0.00	94	115	\$47,618.86
January '22	94	115	\$43,325.87	0	0	\$0.00	94	115	\$43,325.87
February '22	137	160	\$63,508.59	0	0	\$0.00	137	160	\$63,508.59
March '22	180	220	\$81,987.96	0	0	\$0.00	180	220	\$81,987.96
April '22	175	226	\$87,806.09	0	0	\$0.00	175	226	\$87,806.09
May '22	123	172	\$62,483.01	0	0	\$0.00	123	172	\$62,483.01
June '22	108	156	\$40,663.25	0	0	\$0.00	108	156	\$40,663.25
July '22	116	159	\$42,665.59	0	0	\$0.00	116	159	\$42,665.59
August '22	140	182	\$52,129.27	0	0	\$0.00	140	182	\$52,129.27
September '22	136	168	\$46,045.92	0	0	\$0.00	136	168	\$46,045.92
Monthly Avg.	128	163	\$56,831.14	0	0	\$0.00	128	163	\$56,831.14
Fiscal Year 2023									
October '22	153	183	\$51,642.84	0	0	\$0.00	153	183	\$51,642.84
November '22	166	208	\$62,905.74	0	0	\$0.00	166	208	\$62,905.74
December '22	138	171	\$52,298.53	0	0	\$0.00	138	171	\$52,298.53
January '23	123	149	\$40,232.11	0	0	\$0.00	123	149	\$40,232.11
Monthly Avg.	145	178	\$51,769.81	0	0	\$0.00	145	178	\$51,769.81

Paparting Manth		Federal Funded		ai i cais 202	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Presque Isle County									
Fiscal Year 2021									
October '20	9	10	\$4,021.94	0	0	\$0.00	9	10	\$4,021.9
November '20	13	16	\$10,466.56	0	0	\$0.00	13	16	\$10,466.5
December '20	13	16	\$5,532.39	0	0	\$0.00	13	16	\$5,532.3
January '21	15	19	\$8,535.18	0	0	\$0.00	15	19	\$8,535.1
February '21	16	19	\$11,464.06	0	0	\$0.00	16	19	\$11,464.0
March '21	19	22	\$12,197.83	0	0	\$0.00	19	22	\$12,197.8
April '21	4	4	\$5,105.38	0	0	\$0.00	4	4	\$5,105.3
May '21	3	4	\$5,567.71	0	0	\$0.00	3	4	\$5,567.7
June '21	7	8	\$2,341.05	0	0	\$0.00	7	8	\$2,341.0
July '21	5	8	\$1,604.90	0	0	\$0.00	5	8	\$1,604.9
August '21	5	7	\$1,412.10	0	0	\$0.00	5	7	\$1,412.1
September '21	6	9	\$3,191.22	0	0	\$0.00	6	9	\$3,191.2
Monthly Avg.	10	12	\$5,953.36	0	0	\$0.00	10	12	\$5,953.3
Fiscal Year 2022	<u>.</u>			<u>.</u>			<u>.</u>		
October '21	10	12	\$5,108.54	0	0	\$0.00	10	12	\$5,108.5
November '21	19	25	\$13,806.29	0	0	\$0.00	19	25	\$13,806.2
December '21	23	27	\$12,303.63	0	0	\$0.00	23	27	\$12,303.6
January '22	24	34	\$18,491.54	0	0	\$0.00	24	34	\$18,491.5
February '22	29	34	\$12,853.37	0	0	\$0.00	29	34	\$12,853.3
March '22	31	44	\$18,345.70	0	0	\$0.00	31	44	\$18,345.7
April '22	20	29	\$11,734.72	0	0	\$0.00	20	29	\$11,734.7
May '22	19	22	\$8,746.56	0	0	\$0.00	19	22	\$8,746.5
June '22	17	22	\$11,161.24	0	0	\$0.00	17	22	\$11,161.2
July '22	15	18	\$4,427.82	0	0	\$0.00	15	18	\$4,427.8
August '22	7	10	\$3,056.82	0	0	\$0.00	7	10	\$3,056.8
September '22	2	2	\$1,413.55	0	0	\$0.00	2	2	\$1,413.5
Monthly Avg.	18	23	\$10,120.82	0	0	\$0.00	18	23	\$10,120.8
Fiscal Year 2023									
October '22	17	20	\$7,255.83	0	0	\$0.00	17	20	\$7,255.8
November '22	28	32	\$14,643.90	0	0	\$0.00	28	32	\$14,643.9
December '22	24	28	\$17,146.68	0	0	\$0.00	24	28	\$17,146.6
January '23	19	25	\$10,967.44	0	0	\$0.00	19	25	\$10,967.4
Monthly Avg.	22	26	\$12,503.46	0	0	\$0.00	22	26	\$12,503.4

Poporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
oscommon County									
Fiscal Year 2021									
October '20	41	45	\$22,614.34	0	0	\$0.00	41	45	\$22,614
November '20	51	56	\$30,791.02	0	0	\$0.00	51	56	\$30,791
December '20	66	78	\$43,374.35	0	0	\$0.00	66	78	\$43,374
January '21	53	57	\$29,179.76	0	0	\$0.00	53	57	\$29,179
February '21	64	75	\$37,670.48	0	0	\$0.00	64	75	\$37,670
March '21	50	62	\$29,778.62	0	0	\$0.00	50	62	\$29,778
April '21	17	18	\$8,576.77	0	0	\$0.00	17	18	\$8,576
May '21	18	22	\$10,519.55	0	0	\$0.00	18	22	\$10,519
June '21	22	26	\$14,876.34	0	0	\$0.00	22	26	\$14,876
July '21	16	18	\$9,360.21	0	0	\$0.00	16	18	\$9,360
August '21	16	19	\$9,292.30	0	0	\$0.00	16	19	\$9,292
September '21	22	30	\$15,239.31	0	0	\$0.00	22	30	\$15,239
Monthly Avg.	36	42	\$21,772.75	0	0	\$0.00	36	42	\$21,77
iscal Year 2022			-						<u>'</u>
October '21	42	51	\$23,034.11	0	0	\$0.00	42	51	\$23,034
November '21	53	64	\$33,628.48	0	0	\$0.00	53	64	\$33,62
December '21	71	87	\$46,303.59	0	0	\$0.00	71	87	\$46,30
January '22	56	72	\$31,838.84	0	0	\$0.00	56	72	\$31,83
February '22	74	99	\$46,258.46	0	0	\$0.00	74	99	\$46,25
March '22	105	133	\$63,511.14	0	0	\$0.00	105	133	\$63,51
April '22	76	94	\$45,080.53	0	0	\$0.00	76	94	\$45,080
May '22	85	118	\$58,678.43	0	0	\$0.00	85	118	\$58,67
June '22	41	52	\$20,514.12	0	0	\$0.00	41	52	\$20,51
July '22	28	35	\$12,446.01	0	0	\$0.00	28	35	\$12,44
August '22	36	42	\$14,930.16	0	0	\$0.00	36	42	\$14,93
September '22	39	45	\$15,777.48	0	0	\$0.00	39	45	\$15,77
Monthly Avg.	59	74	\$34,333.45	0	0	\$0.00	59	74	\$34,33
iscal Year 2023			_						
October '22	38	46	\$17,097.52	0	0	\$0.00	38	46	\$17,09
November '22	75	93	\$41,395.78	0	0	\$0.00	75	93	\$41,39
December '22	69	86	\$47,026.14	0	0	\$0.00	69	86	\$47,02
January '23	80	106	\$46,817.63	0	0	\$0.00	80	106	\$46,81
Monthly Avg.	66	83	\$38,084.27	0	0	\$0.00	66	83	\$38,084

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Saginaw County									
Fiscal Year 2021									
October '20	452	822	\$236,409.12	0	0	\$0.00	452	822	\$236,409.12
November '20	421	752	\$228,882.90	0	0	\$0.00	421	752	\$228,882.90
December '20	532	966	\$268,379.90	0	0	\$0.00	532	966	\$268,379.90
January '21	528	975	\$285,288.91	0	0	\$0.00	528	975	\$285,288.91
February '21	456	844	\$226,277.50	0	0	\$0.00	456	844	\$226,277.50
March '21	496	920	\$295,446.08	0	0	\$0.00	496	920	\$295,446.08
April '21	230	425	\$161,133.40	0	0	\$0.00	230	425	\$161,133.40
May '21	182	339	\$135,485.50	0	0	\$0.00	182	339	\$135,485.50
June '21	222	416	\$157,160.25	0	0	\$0.00	222	416	\$157,160.25
July '21	182	343	\$117,028.40	0	0	\$0.00	182	343	\$117,028.40
August '21	195	351	\$107,394.46	0	0	\$0.00	195	351	\$107,394.46
September '21	256	472	\$137,059.92	0	0	\$0.00	256	472	\$137,059.92
Monthly Avg.	346	635	\$196,328.86	0	0	\$0.00	346	635	\$196,328.86
Fiscal Year 2022							<u> </u>		
October '21	427	800	\$195,630.77	0	0	\$0.00	427	800	\$195,630.77
November '21	525	978	\$256,793.46	0	0	\$0.00	525	978	\$256,793.46
December '21	580	1,071	\$279,343.49	0	0	\$0.00	580	1,071	\$279,343.49
January '22	675	1,263	\$344,675.43	0	0	\$0.00	675	1,263	\$344,675.43
February '22	837	1,566	\$437,813.48	0	0	\$0.00	837	1,566	\$437,813.48
March '22	855	1,606	\$485,618.01	0	0	\$0.00	855	1,606	\$485,618.01
April '22	642	1,218	\$399,811.84	0	0	\$0.00	642	1,218	\$399,811.84
May '22	580	1,067	\$337,373.04	0	0	\$0.00	580	1,067	\$337,373.04
June '22	708	1,332	\$414,050.98	0	0	\$0.00	708	1,332	\$414,050.98
July '22	562	1,063	\$306,447.59	0	0	\$0.00	562	1,063	\$306,447.59
August '22	743	1,388	\$357,184.88	0	0	\$0.00	743	1,388	\$357,184.88
September '22	561	1,044	\$271,144.49	0	0	\$0.00	561	1,044	\$271,144.49
Monthly Avg.	641	1,200	\$340,490.62	0	0	\$0.00	641	1,200	\$340,490.62
Fiscal Year 2023									
October '22	673	1,233	\$308,005.20	0	0	\$0.00	673	1,233	\$308,005.20
November '22	833	1,528	\$401,770.93	0	0	\$0.00	833	1,528	\$401,770.93
December '22	814	1,512	\$364,384.28	0	0	\$0.00	814	1,512	\$364,384.28
January '23	866	1,637	\$407,814.25	0	0	\$0.00	866	1,637	\$407,814.25
Monthly Avg.	797	1,478	\$370,493.67	0	0	\$0.00	797	1,478	\$370,493.67

Paparting Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
anilac County									
Fiscal Year 2021									
October '20	49	53	\$23,505.71	0	0	\$0.00	49	53	\$23,505
November '20	62	68	\$30,558.53	0	0	\$0.00	62	68	\$30,558
December '20	71	84	\$41,170.56	0	0	\$0.00	71	84	\$41,170
January '21	79	93	\$44,448.83	0	0	\$0.00	79	93	\$44,448
February '21	70	84	\$47,781.99	0	0	\$0.00	70	84	\$47,781
March '21	55	61	\$35,110.13	0	0	\$0.00	55	61	\$35,110
April '21	29	34	\$23,247.53	0	0	\$0.00	29	34	\$23,247
May '21	21	23	\$11,811.51	0	0	\$0.00	21	23	\$11,811
June '21	25	26	\$13,041.24	0	0	\$0.00	25	26	\$13,041
July '21	21	22	\$8,479.22	0	0	\$0.00	21	22	\$8,479
August '21	13	15	\$6,949.36	0	0	\$0.00	13	15	\$6,949
September '21	25	26	\$12,856.66	0	0	\$0.00	25	26	\$12,856
Monthly Avg.	43	49	\$24,913.44	0	0	\$0.00	43	49	\$24,91
iscal Year 2022			-	-					
October '21	49	54	\$22,419.86	0	0	\$0.00	49	54	\$22,419
November '21	77	94	\$53,589.13	0	0	\$0.00	77	94	\$53,589
December '21	68	87	\$50,980.23	0	0	\$0.00	68	87	\$50,980
January '22	107	142	\$79,660.39	0	0	\$0.00	107	142	\$79,660
February '22	127	152	\$67,042.29	0	0	\$0.00	127	152	\$67,04
March '22	130	169	\$85,506.22	0	0	\$0.00	130	169	\$85,50
April '22	85	101	\$44,235.20	0	0	\$0.00	85	101	\$44,23
May '22	71	82	\$33,294.29	0	0	\$0.00	71	82	\$33,294
June '22	64	80	\$31,346.81	0	0	\$0.00	64	80	\$31,34
July '22	38	42	\$20,004.27	0	0	\$0.00	38	42	\$20,00
August '22	61	71	\$26,483.73	0	0	\$0.00	61	71	\$26,48
September '22	59	75	\$29,735.32	0	0	\$0.00	59	75	\$29,73
Monthly Avg.	78	96	\$45,358.15	0	0	\$0.00	78	96	\$45,35
iscal Year 2023									
October '22	96	117	\$49,336.76	0	0	\$0.00	96	117	\$49,336
November '22	94	109	\$54,344.46	0	0	\$0.00	94	109	\$54,34
December '22	132	159	\$81,416.16	0	0	\$0.00	132	159	\$81,410
January '23	103	121	\$48,422.57	0	0	\$0.00	103	121	\$48,422
Monthly Avg.	106	127	\$58,379.99	0	0	\$0.00	106	127	\$58,379

Reporting Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
choolcraft County									
iscal Year 2021									
October '20	8	9	\$3,380.41	0	0	\$0.00	8	9	\$3,380.4
November '20	14	15	\$7,198.63	0	0	\$0.00	14	15	\$7,198.
December '20	14	14	\$6,727.08	0	0	\$0.00	14	14	\$6,727.
January '21	15	15	\$5,663.97	0	0	\$0.00	15	15	\$5,663.
February '21	12	14	\$10,715.72	0	0	\$0.00	12	14	\$10,715.
March '21	10	10	\$5,735.18	0	0	\$0.00	10	10	\$5,735.
April '21	21	25	\$14,730.58	0	0	\$0.00	21	25	\$14,730.
May '21	12	16	\$8,496.86	0	0	\$0.00	12	16	\$8,496.
June '21	3	4	\$1,528.75	0	0	\$0.00	3	4	\$1,528.
July '21	2	2	\$180.17	0	0	\$0.00	2	2	\$180.
August '21	3	4	\$869.57	0	0	\$0.00	3	4	\$869.
September '21	1	1	\$207.19	0	0	\$0.00	1	1	\$207.
Monthly Avg.	10	11	\$5,452.84	0	0	\$0.00	10	11	\$5,452
scal Year 2022			-				-		
October '21	10	11	\$3,927.97	0	0	\$0.00	10	11	\$3,927
November '21	14	14	\$9,981.15	0	0	\$0.00	14	14	\$9,981
December '21	11	12	\$7,681.67	0	0	\$0.00	11	12	\$7,681
January '22	13	14	\$7,750.48	0	0	\$0.00	13	14	\$7,750
February '22	17	19	\$5,338.52	0	0	\$0.00	17	19	\$5,338
March '22	17	18	\$11,290.51	0	0	\$0.00	17	18	\$11,290
April '22	42	55	\$29,215.75	0	0	\$0.00	42	55	\$29,215
May '22	30	36	\$20,894.14	0	0	\$0.00	30	36	\$20,894
June '22	22	27	\$12,214.55	0	0	\$0.00	22	27	\$12,214
July '22	9	14	\$3,071.95	0	0	\$0.00	9	14	\$3,071
August '22	20	24	\$6,495.96	0	0	\$0.00	20	24	\$6,495
September '22	14	16	\$4,900.22	0	0	\$0.00	14	16	\$4,900
Monthly Avg.	18	22	\$10,230.24	0	0	\$0.00	18	22	\$10,230
iscal Year 2023									
October '22	24	28	\$12,138.12	0	0	\$0.00	24	28	\$12,138
November '22	25	30	\$15,414.35	0	0	\$0.00	25	30	\$15,414
December '22	19	19	\$9,338.59	0	0	\$0.00	19	19	\$9,338
January '23	18	20	\$9,178.55	0	0	\$0.00	18	20	\$9,178
Monthly Avg.	22	24	\$11,517.40	0	0	\$0.00	22	24	\$11,517

Departing Month		Federal Funded		ai i cai s 202 i	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Shiawassee County							·		
Fiscal Year 2021									
October '20	57	101	\$30,056.70	0	0	\$0.00	57	101	\$30,056.70
November '20	52	92	\$23,925.99	0	0	\$0.00	52	92	\$23,925.99
December '20	82	137	\$39,501.95	0	0	\$0.00	82	137	\$39,501.9
January '21	63	109	\$33,704.03	0	0	\$0.00	63	109	\$33,704.03
February '21	59	103	\$37,550.15	0	0	\$0.00	59	103	\$37,550.1
March '21	59	103	\$32,116.30	0	0	\$0.00	59	103	\$32,116.30
April '21	33	51	\$19,367.99	0	0	\$0.00	33	51	\$19,367.99
May '21	31	55	\$23,544.70	0	0	\$0.00	31	55	\$23,544.70
June '21	30	52	\$19,241.30	0	0	\$0.00	30	52	\$19,241.30
July '21	22	40	\$14,893.11	0	0	\$0.00	22	40	\$14,893.1
August '21	25	45	\$12,389.42	0	0	\$0.00	25	45	\$12,389.42
September '21	41	72	\$19,182.95	0	0	\$0.00	41	72	\$19,182.9
Monthly Avg.	46	80	\$25,456.22	0	0	\$0.00	46	80	\$25,456.2
Fiscal Year 2022			<u>_</u>			<u>_</u>			
October '21	77	137	\$36,533.71	0	0	\$0.00	77	137	\$36,533.7
November '21	78	133	\$45,463.66	0	0	\$0.00	78	133	\$45,463.6
December '21	76	127	\$33,258.55	0	0	\$0.00	76	127	\$33,258.5
January '22	112	199	\$54,554.77	0	0	\$0.00	112	199	\$54,554.7
February '22	147	255	\$77,418.27	0	0	\$0.00	147	255	\$77,418.2
March '22	168	295	\$95,837.73	0	0	\$0.00	168	295	\$95,837.7
April '22	100	177	\$57,511.30	0	0	\$0.00	100	177	\$57,511.3
May '22	81	143	\$45,343.33	0	0	\$0.00	81	143	\$45,343.3
June '22	130	240	\$77,889.26	0	0	\$0.00	130	240	\$77,889.2
July '22	78	140	\$35,295.04	0	0	\$0.00	78	140	\$35,295.0
August '22	111	203	\$55,287.39	0	0	\$0.00	111	203	\$55,287.3
September '22	91	155	\$37,348.28	0	0	\$0.00	91	155	\$37,348.2
Monthly Avg.	104	184	\$54,311.77	0	0	\$0.00	104	184	\$54,311.7
Fiscal Year 2023									
October '22	117	196	\$52,405.02	0	0	\$0.00	117	196	\$52,405.0
November '22	110	185	\$55,172.35	0	0	\$0.00	110	185	\$55,172.3
December '22	122	208	\$46,406.60	0	0	\$0.00	122	208	\$46,406.6
January '23	106	177	\$61,863.09	0	0	\$0.00	106	177	\$61,863.0
Monthly Avg.	114	192	\$53,961.77	0	0	\$0.00	114	192	\$53,961.7

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
t. Clair County									
Fiscal Year 2021									
October '20	150	163	\$59,976.01	0	0	\$0.00	150	163	\$59,976.
November '20	171	190	\$70,919.07	0	0	\$0.00	171	190	\$70,919.
December '20	225	258	\$89,957.49	0	0	\$0.00	225	258	\$89,957.
January '21	202	237	\$90,695.93	0	0	\$0.00	202	237	\$90,695
February '21	211	249	\$92,680.76	0	0	\$0.00	211	249	\$92,680
March '21	197	239	\$99,267.47	0	0	\$0.00	197	239	\$99,267
April '21	85	101	\$39,552.84	0	0	\$0.00	85	101	\$39,552.
May '21	63	75	\$27,201.12	0	0	\$0.00	63	75	\$27,201.
June '21	72	80	\$30,105.38	0	0	\$0.00	72	80	\$30,105
July '21	66	76	\$24,609.85	0	0	\$0.00	66	76	\$24,609
August '21	92	100	\$32,538.00	0	0	\$0.00	92	100	\$32,538
September '21	115	127	\$50,244.37	0	0	\$0.00	115	127	\$50,244.
Monthly Avg.	137	158	\$58,979.02	0	0	\$0.00	137	158	\$58,979
iscal Year 2022							<u> </u>		
October '21	179	197	\$69,317.01	0	0	\$0.00	179	197	\$69,317
November '21	208	231	\$91,788.43	0	0	\$0.00	208	231	\$91,788
December '21	237	290	\$102,726.20	0	0	\$0.00	237	290	\$102,726
January '22	325	402	\$138,757.26	0	0	\$0.00	325	402	\$138,757
February '22	313	388	\$129,824.13	0	0	\$0.00	313	388	\$129,824
March '22	424	540	\$183,479.72	0	0	\$0.00	424	540	\$183,479
April '22	278	342	\$126,217.61	0	0	\$0.00	278	342	\$126,217
May '22	285	338	\$118,638.05	0	0	\$0.00	285	338	\$118,638
June '22	320	387	\$111,526.80	0	0	\$0.00	320	387	\$111,526
July '22	233	283	\$74,008.86	0	0	\$0.00	233	283	\$74,008
August '22	311	376	\$100,391.39	0	0	\$0.00	311	376	\$100,391
September '22	315	362	\$105,801.13	0	0	\$0.00	315	362	\$105,801
Monthly Avg.	286	345	\$112,706.38	0	0	\$0.00	286	345	\$112,706
Fiscal Year 2023									
October '22	314	360	\$108,515.17	0	0	\$0.00	314	360	\$108,515
November '22	338	401	\$148,179.64	0	0	\$0.00	338	401	\$148,179
December '22	346	422	\$147,985.36	0	0	\$0.00	346	422	\$147,985
January '23	386	514	\$128,533.58	0	0	\$0.00	386	514	\$128,533
Monthly Avg.	346	424	\$133,303.44	0	0	\$0.00	346	424	\$133,303

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
St. Joseph County									
Fiscal Year 2021									
October '20	59	71	\$19,392.84	0	0	\$0.00	59	71	\$19,392.84
November '20	70	88	\$32,546.15	0	0	\$0.00	70	88	\$32,546.15
December '20	69	90	\$29,293.19	0	0	\$0.00	69	90	\$29,293.19
January '21	58	67	\$24,929.59	0	0	\$0.00	58	67	\$24,929.59
February '21	56	68	\$29,200.36	0	0	\$0.00	56	68	\$29,200.36
March '21	60	74	\$34,718.83	0	0	\$0.00	60	74	\$34,718.83
April '21	38	50	\$21,493.80	0	0	\$0.00	38	50	\$21,493.80
May '21	13	15	\$7,516.62	0	0	\$0.00	13	15	\$7,516.62
June '21	30	41	\$13,702.50	0	0	\$0.00	30	41	\$13,702.50
July '21	25	27	\$11,057.03	0	0	\$0.00	25	27	\$11,057.03
August '21	17	17	\$6,203.46	0	0	\$0.00	17	17	\$6,203.46
September '21	40	45	\$14,854.31	0	0	\$0.00	40	45	\$14,854.31
Monthly Avg.	45	54	\$20,409.06	0	0	\$0.00	45	54	\$20,409.06
Fiscal Year 2022				<u> </u>			<u> </u>		
October '21	72	85	\$28,975.81	0	0	\$0.00	72	85	\$28,975.81
November '21	76	95	\$35,453.95	0	0	\$0.00	76	95	\$35,453.95
December '21	78	93	\$30,512.84	0	0	\$0.00	78	93	\$30,512.84
January '22	95	117	\$37,756.22	0	0	\$0.00	95	117	\$37,756.22
February '22	126	156	\$58,390.25	0	0	\$0.00	126	156	\$58,390.25
March '22	129	169	\$67,057.91	0	0	\$0.00	129	169	\$67,057.91
April '22	110	141	\$61,873.85	0	0	\$0.00	110	141	\$61,873.85
May '22	90	117	\$37,863.81	0	0	\$0.00	90	117	\$37,863.81
June '22	101	136	\$39,426.33	0	0	\$0.00	101	136	\$39,426.33
July '22	78	97	\$24,211.75	0	0	\$0.00	78	97	\$24,211.75
August '22	115	146	\$37,088.43	0	0	\$0.00	115	146	\$37,088.43
September '22	88	113	\$28,416.46	0	0	\$0.00	88	113	\$28,416.46
Monthly Avg.	97	122	\$40,585.63	0	0	\$0.00	97	122	\$40,585.63
Fiscal Year 2023									
October '22	104	138	\$39,100.93	0	0	\$0.00	104	138	\$39,100.93
November '22	119	152	\$52,894.41	0	0	\$0.00	119	152	\$52,894.41
December '22	107	136	\$41,108.04	0	0	\$0.00	107	136	\$41,108.04
January '23	96	118	\$34,086.34	0	0	\$0.00	96	118	\$34,086.34
Monthly Avg.	107	136	\$41,797.43	0	0	\$0.00	107	136	\$41,797.43

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Tuscola County</b>									
Fiscal Year 2021									
October '20	74	79	\$50,011.17	0	0	\$0.00	74	79	\$50,011.17
November '20	72	86	\$42,592.99	0	0	\$0.00	72	86	\$42,592.99
December '20	108	127	\$61,343.12	0	0	\$0.00	108	127	\$61,343.12
January '21	87	100	\$52,546.18	0	0	\$0.00	87	100	\$52,546.18
February '21	105	118	\$71,863.63	0	0	\$0.00	105	118	\$71,863.63
March '21	73	83	\$40,319.66	0	0	\$0.00	73	83	\$40,319.66
April '21	32	36	\$16,505.32	0	0	\$0.00	32	36	\$16,505.32
May '21	38	42	\$20,044.64	0	0	\$0.00	38	42	\$20,044.64
June '21	33	40	\$20,905.85	0	0	\$0.00	33	40	\$20,905.85
July '21	19	23	\$9,400.65	0	0	\$0.00	19	23	\$9,400.65
August '21	36	40	\$18,986.23	0	0	\$0.00	36	40	\$18,986.23
September '21	36	41	\$16,887.27	0	0	\$0.00	36	41	\$16,887.27
Monthly Avg.	59	68	\$35,117.23	0	0	\$0.00	59	68	\$35,117.23
Fiscal Year 2022			<u>-</u>				·		
October '21	62	66	\$31,633.99	0	0	\$0.00	62	66	\$31,633.99
November '21	106	123	\$59,245.46	0	0	\$0.00	106	123	\$59,245.46
December '21	120	143	\$73,173.20	0	0	\$0.00	120	143	\$73,173.20
January '22	126	153	\$81,643.54	0	0	\$0.00	126	153	\$81,643.54
February '22	132	158	\$78,561.05	0	0	\$0.00	132	158	\$78,561.05
March '22	162	207	\$112,864.20	0	0	\$0.00	162	207	\$112,864.20
April '22	99	120	\$64,304.57	0	0	\$0.00	99	120	\$64,304.57
May '22	105	125	\$56,769.79	0	0	\$0.00	105	125	\$56,769.79
June '22	75	85	\$35,329.69	0	0	\$0.00	75	85	\$35,329.69
July '22	77	87	\$38,581.94	0	0	\$0.00	77	87	\$38,581.94
August '22	107	122	\$42,669.11	0	0	\$0.00	107	122	\$42,669.11
September '22	82	92	\$34,204.92	0	0	\$0.00	82	92	\$34,204.92
Monthly Avg.	104	123	\$59,081.79	0	0	\$0.00	104	123	\$59,081.79
Fiscal Year 2023									
October '22	107	124	\$65,244.37	0	0	\$0.00	107	124	\$65,244.37
November '22	132	149	\$79,454.53	0	0	\$0.00	132	149	\$79,454.53
December '22	141	164	\$73,465.77	0	0	\$0.00	141	164	\$73,465.77
January '23	121	143	\$74,298.12	0	0	\$0.00	121	143	\$74,298.12
Monthly Avg.	125	145	\$73,115.70	0	0	\$0.00	125	145	\$73,115.70

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
an Buren County									
Fiscal Year 2021									
October '20	97	126	\$48,800.65	0	0	\$0.00	97	126	\$48,800.0
November '20	111	128	\$64,177.59	0	0	\$0.00	111	128	\$64,177.
December '20	123	139	\$70,476.15	0	0	\$0.00	123	139	\$70,476.
January '21	103	122	\$63,535.58	0	0	\$0.00	103	122	\$63,535.
February '21	120	145	\$79,090.15	0	0	\$0.00	120	145	\$79,090.
March '21	116	135	\$78,837.98	0	0	\$0.00	116	135	\$78,837.
April '21	57	66	\$49,742.42	0	0	\$0.00	57	66	\$49,742.
May '21	27	33	\$16,836.35	0	0	\$0.00	27	33	\$16,836.
June '21	52	67	\$32,569.75	0	0	\$0.00	52	67	\$32,569
July '21	19	23	\$9,815.69	0	0	\$0.00	19	23	\$9,815.
August '21	32	39	\$17,126.14	0	0	\$0.00	32	39	\$17,126.
September '21	38	47	\$24,022.42	0	0	\$0.00	38	47	\$24,022.
Monthly Avg.	75	89	\$46,252.57	0	0	\$0.00	75	89	\$46,252
Fiscal Year 2022									
October '21	91	114	\$47,063.29	0	0	\$0.00	91	114	\$47,063
November '21	117	138	\$68,673.83	0	0	\$0.00	117	138	\$68,673
December '21	121	143	\$79,999.01	0	0	\$0.00	121	143	\$79,999
January '22	152	184	\$108,352.66	0	0	\$0.00	152	184	\$108,352
February '22	171	206	\$98,384.54	0	0	\$0.00	171	206	\$98,384
March '22	216	265	\$142,877.47	0	0	\$0.00	216	265	\$142,877
April '22	158	204	\$102,045.06	0	0	\$0.00	158	204	\$102,045
May '22	131	158	\$71,559.76	0	0	\$0.00	131	158	\$71,559
June '22	117	149	\$57,035.77	0	0	\$0.00	117	149	\$57,035
July '22	66	85	\$24,244.20	0	0	\$0.00	66	85	\$24,244
August '22	98	138	\$41,385.77	0	0	\$0.00	98	138	\$41,385
September '22	104	133	\$43,225.41	0	0	\$0.00	104	133	\$43,225
Monthly Avg.	129	160	\$73,737.23	0	0	\$0.00	129	160	\$73,737
Fiscal Year 2023									
October '22	113	158	\$55,109.55	0	0	\$0.00	113	158	\$55,109
November '22	137	179	\$70,996.31	0	0	\$0.00	137	179	\$70,996
December '22	145	181	\$79,310.92	0	0	\$0.00	145	181	\$79,310
January '23	157	195	\$90,883.00	0	0	\$0.00	157	195	\$90,883
Monthly Avg.	138	178	\$74,074.95	0	0	\$0.00	138	178	\$74,074

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Washtenaw County</b>									
Fiscal Year 2021									
October '20	216	359	\$123,210.74	0	0	\$0.00	216	359	\$123,210.74
November '20	229	396	\$108,346.37	0	0	\$0.00	229	396	\$108,346.37
December '20	265	459	\$132,739.40	0	0	\$0.00	265	459	\$132,739.40
January '21	209	371	\$117,363.04	0	0	\$0.00	209	371	\$117,363.04
February '21	221	392	\$124,250.60	0	0	\$0.00	221	392	\$124,250.60
March '21	191	345	\$104,179.20	0	0	\$0.00	191	345	\$104,179.20
April '21	73	134	\$51,874.61	0	0	\$0.00	73	134	\$51,874.61
May '21	111	203	\$82,045.07	0	0	\$0.00	111	203	\$82,045.07
June '21	101	177	\$62,154.67	0	0	\$0.00	101	177	\$62,154.67
July '21	93	163	\$52,741.77	0	0	\$0.00	93	163	\$52,741.77
August '21	112	200	\$57,045.19	0	0	\$0.00	112	200	\$57,045.19
September '21	194	344	\$116,308.89	0	0	\$0.00	194	344	\$116,308.89
Monthly Avg.	168	295	\$94,354.96	0	0	\$0.00	168	295	\$94,354.96
Fiscal Year 2022			-				<u> </u>		
October '21	224	394	\$119,469.48	0	0	\$0.00	224	394	\$119,469.48
November '21	220	381	\$120,520.92	0	0	\$0.00	220	381	\$120,520.92
December '21	209	373	\$109,167.73	0	0	\$0.00	209	373	\$109,167.73
January '22	256	462	\$124,818.53	0	0	\$0.00	256	462	\$124,818.53
February '22	313	571	\$148,349.83	0	0	\$0.00	313	571	\$148,349.83
March '22	336	612	\$175,563.05	0	0	\$0.00	336	612	\$175,563.05
April '22	283	517	\$144,713.09	0	0	\$0.00	283	517	\$144,713.09
May '22	296	538	\$142,073.73	0	0	\$0.00	296	538	\$142,073.73
June '22	356	651	\$175,074.29	0	0	\$0.00	356	651	\$175,074.29
July '22	316	565	\$132,610.69	0	0	\$0.00	316	565	\$132,610.69
August '22	430	764	\$174,566.91	0	0	\$0.00	430	764	\$174,566.91
September '22	356	603	\$127,899.91	0	0	\$0.00	356	603	\$127,899.91
Monthly Avg.	300	536	\$141,235.68	0	0	\$0.00	300	536	\$141,235.68
Fiscal Year 2023							<u> </u>		
October '22	372	657	\$142,982.19	0	0	\$0.00	372	657	\$142,982.19
November '22	460	821	\$185,130.45	0	0	\$0.00	460	821	\$185,130.45
December '22	380	684	\$147,193.21	0	0	\$0.00	380	684	\$147,193.21
January '23	383	707	\$134,416.49	0	0	\$0.00	383	707	\$134,416.49
Monthly Avg.	399	717	\$152,430.59	0	0	\$0.00	399	717	\$152,430.59

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Wayne County									
Fiscal Year 2021									
October '20	3,531	6,132	\$2,501,392.61	0	0	\$0.00	3,531	6,132	\$2,501,392.61
November '20	3,606	6,301	\$2,225,397.04	0	0	\$0.00	3,606	6,301	\$2,225,397.04
December '20	4,121	7,252	\$2,427,928.78	0	0	\$0.00	4,121	7,252	\$2,427,928.78
January '21	4,428	8,098	\$2,635,281.72	0	0	\$0.00	4,428	8,098	\$2,635,281.72
February '21	4,511	8,310	\$3,051,954.69	0	0	\$0.00	4,511	8,310	\$3,051,954.69
March '21	3,893	7,185	\$2,901,606.62	0	0	\$0.00	3,893	7,185	\$2,901,606.62
April '21	2,112	3,893	\$1,676,330.13	0	0	\$0.00	2,112	3,893	\$1,676,330.13
May '21	1,999	3,669	\$1,627,074.66	0	0	\$0.00	1,999	3,669	\$1,627,074.66
June '21	2,085	3,808	\$1,669,643.30	0	0	\$0.00	2,085	3,808	\$1,669,643.30
July '21	1,636	2,980	\$1,271,509.11	0	0	\$0.00	1,636	2,980	\$1,271,509.11
August '21	1,819	3,245	\$1,312,650.68	0	0	\$0.00	1,819	3,245	\$1,312,650.68
September '21	2,796	4,935	\$1,933,834.26	0	0	\$0.00	2,796	4,935	\$1,933,834.26
Monthly Avg.	3,045	5,484	\$2,102,883.63	0	0	\$0.00	3,045	5,484	\$2,102,883.63
Fiscal Year 2022									
October '21	3,452	6,150	\$2,231,738.33	0	0	\$0.00	3,452	6,150	\$2,231,738.33
November '21	3,975	7,106	\$2,618,153.64	0	0	\$0.00	3,975	7,106	\$2,618,153.64
December '21	4,502	8,173	\$2,910,115.23	0	0	\$0.00	4,502	8,173	\$2,910,115.23
January '22	4,681	8,583	\$2,873,879.05	0	0	\$0.00	4,681	8,583	\$2,873,879.05
February '22	5,907	10,911	\$3,476,348.16	0	0	\$0.00	5,907	10,911	\$3,476,348.16
March '22	6,611	12,216	\$4,413,679.39	0	0	\$0.00	6,611	12,216	\$4,413,679.39
April '22	5,525	10,285	\$3,780,143.02	0	0	\$0.00	5,525	10,285	\$3,780,143.02
May '22	5,698	10,438	\$3,772,680.73	0	0	\$0.00	5,698	10,438	\$3,772,680.73
June '22	5,907	10,884	\$3,786,442.87	0	0	\$0.00	5,907	10,884	\$3,786,442.87
July '22	5,192	9,406	\$2,984,487.18	0	0	\$0.00	5,192	9,406	\$2,984,487.18
August '22	6,788	12,103	\$3,720,861.60	0	0	\$0.00	6,788	12,103	\$3,720,861.60
September '22	4,872	8,470	\$2,435,445.51	0	0	\$0.00	4,872	8,470	\$2,435,445.51
Monthly Avg.	5,259	9,560	\$3,250,331.23	0	0	\$0.00	5,259	9,560	\$3,250,331.23
Fiscal Year 2023									
October '22	6,020	10,607	\$2,889,960.61	0	0	\$0.00	6,020	10,607	\$2,889,960.61
November '22	7,263	13,046	\$3,446,213.21	0	0	\$0.00	7,263	13,046	\$3,446,213.21
December '22	6,871	12,611	\$3,127,643.69	0	0	\$0.00	6,871	12,611	\$3,127,643.69
January '23	6,902	12,718	\$3,247,913.73	0	0	\$0.00	6,902	12,718	\$3,247,913.73
Monthly Avg.	6,764	12,246	\$3,177,932.81	0	0	\$0.00	6,764	12,246	\$3,177,932.81

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
Vexford County									
Fiscal Year 2021									
October '20	73	91	\$40,572.39	0	0	\$0.00	73	91	\$40,572
November '20	89	107	\$54,184.09	0	0	\$0.00	89	107	\$54,184
December '20	134	173	\$78,679.64	0	0	\$0.00	134	173	\$78,679
January '21	115	140	\$60,104.75	0	0	\$0.00	115	140	\$60,104
February '21	98	128	\$57,550.16	0	0	\$0.00	98	128	\$57,550
March '21	66	82	\$47,092.47	0	0	\$0.00	66	82	\$47,092
April '21	34	42	\$18,336.61	0	0	\$0.00	34	42	\$18,336
May '21	18	21	\$9,571.14	0	0	\$0.00	18	21	\$9,571
June '21	22	25	\$11,492.18	0	0	\$0.00	22	25	\$11,492
July '21	19	23	\$12,719.56	0	0	\$0.00	19	23	\$12,719
August '21	22	23	\$10,963.61	0	0	\$0.00	22	23	\$10,963
September '21	23	24	\$8,898.14	0	0	\$0.00	23	24	\$8,898
Monthly Avg.	59	73	\$34,180.40	0	0	\$0.00	59	73	\$34,180
iscal Year 2022									
October '21	60	69	\$28,149.15	0	0	\$0.00	60	69	\$28,149
November '21	104	123	\$66,916.90	0	0	\$0.00	104	123	\$66,916
December '21	119	147	\$75,035.43	0	0	\$0.00	119	147	\$75,035
January '22	121	154	\$73,002.19	0	0	\$0.00	121	154	\$73,002
February '22	146	179	\$89,705.25	0	0	\$0.00	146	179	\$89,70
March '22	126	174	\$87,035.15	0	0	\$0.00	126	174	\$87,03
April '22	94	122	\$56,250.83	0	0	\$0.00	94	122	\$56,250
May '22	98	124	\$58,687.49	0	0	\$0.00	98	124	\$58,687
June '22	69	87	\$33,715.37	0	0	\$0.00	69	87	\$33,71
July '22	55	70	\$21,724.50	0	0	\$0.00	55	70	\$21,724
August '22	74	89	\$29,970.28	0	0	\$0.00	74	89	\$29,970
September '22	59	72	\$25,080.79	0	0	\$0.00	59	72	\$25,080
Monthly Avg.	94	118	\$53,772.78	0	0	\$0.00	94	118	\$53,772
Fiscal Year 2023									
October '22	87	96	\$53,917.15	0	0	\$0.00	87	96	\$53,917
November '22	151	184	\$91,352.62	0	0	\$0.00	151	184	\$91,35
December '22	126	155	\$68,258.38	0	0	\$0.00	126	155	\$68,25
January '23	152	200	\$94,644.04	0	0	\$0.00	152	200	\$94,644
Monthly Avg.	129	159	\$77,043.05	0	0	\$0.00	129	159	\$77,043

Reporting Month	Federal Funded				State Funded		Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
-Unassigned County	,								
Fiscal Year 2021									
October '20	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
November '20	2	2	\$338.18	0	0	\$0.00	2	2	\$338.
December '20	4	6	\$1,162.95	0	0	\$0.00	4	6	\$1,162.9
January '21	2	2	\$897.41	0	0	\$0.00	2	2	\$897.
February '21	1	1	\$391.20	0	0	\$0.00	1	1	\$391.
March '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
April '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
May '21	1	2	\$688.02	0	0	\$0.00	1	2	\$688.
June '21	1	1	\$421.82	0	0	\$0.00	1	1	\$421.
July '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.
August '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.
September '21	1	2	\$414.59	0	0	\$0.00	1	2	\$414.
Monthly Avg.	1	1	\$359.51	0	0	\$0.00	1	1	\$359.
Fiscal Year 2022				<u> </u>					
October '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.
November '21	2	2	\$981.36	0	0	\$0.00	2	2	\$981.
December '21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.
January '22	2	3	\$1,077.33	0	0	\$0.00	2	3	\$1,077
February '22	1	1	\$333.26	0	0	\$0.00	1	1	\$333.
March '22	3	3	\$1,401.47	0	0	\$0.00	3	3	\$1,401.
April '22	2	3	\$1,052.44	0	0	\$0.00	2	3	\$1,052
May '22	1	2	\$451.47	0	0	\$0.00	1	2	\$451.
June '22	2	3	\$299.46	0	0	\$0.00	2	3	\$299.
July '22	3	4	\$2,017.63	0	0	\$0.00	3	4	\$2,017
August '22	5	7	\$2,103.33	0	0	\$0.00	5	7	\$2,103
September '22	1	2	\$243.55	0	0	\$0.00	1	2	\$243.
Monthly Avg.	2	3	\$830.11	0	0	\$0.00	2	3	\$830.
Fiscal Year 2023									
October '22	2	2	\$245.41	0	0	\$0.00	2	2	\$245.
November '22	1	1	\$438.04	0	0	\$0.00	1	1	\$438.
December '22	0	0	\$0.00	0	0	\$0.00	0	0	\$0.
January '23	2	4	\$595.05	0	0	\$0.00	2	4	\$595.
Monthly Avg.	1	2	\$319.63	0	0	\$0.00	1	2	\$319.